

COUNTY OF SANTA CRUZ, CALIFORNIA

Budgetary Comparison Schedule
 Districts Governed by the Board of Supervisors - Health and Sanitation
 For the Year Ended June 30, 2005

	Budgeted Amounts		Actual Amounts (Budgetary Basis)	Variance with Final Budget Positive (Negative)
	Original	Final		
Budgetary Fund Balances, Beginning	\$ 56,084	\$ 56,084	\$ 56,084	\$ --
Resources (inflows):				
Use of money and property	800	800	1,401	601
Amounts available for appropriation	800	800	1,401	601
Charges to appropriations (outflows):				
Services and supplies	56,255	56,255	1,643	54,612
Total charges to appropriations	56,255	56,255	1,643	54,612
Budgetary Fund Balances, Ending	\$ 629	\$ 629	\$ 55,842	\$ 55,213