

**COUNTY OF SANTA CRUZ, CALIFORNIA**  
**General Governmental Expenditures by Function<sup>1</sup>**  
**Last Ten Fiscal Years**  
**(Reported in Thousands)**

<u>Fiscal Year</u>	<u>General Government</u>	<u>Public Protection</u>	<u>Health and Sanitation</u>	<u>Public Assistance</u>	<u>Education</u>	<u>Recreation</u>	<u>Public and Facilities</u>	<u>Debt Service</u>	<u>Total Expenditures</u>
1996	\$ 16,087	\$ 60,376	\$ 48,735	\$ 56,532	\$ 88	\$ 3,627	\$ 130	\$ 2,633	\$ 188,208
1997	15,747	55,562	52,134	55,824	94	3,861	125	1,869	185,216
1998	17,247	66,248	56,179	53,135	85	3,850	128	2,281	199,153
1999	17,752	69,586	56,860	57,469	85	4,376	120	2,106	208,354
2000	16,552	71,041	60,883	61,782	92	4,753	139	2,098	217,340
2001	18,255	76,632	67,562	77,442	110	5,338	150	655	246,144
2002	21,747	84,304	74,752	84,723	176	5,810	97	105	271,714
2003	20,586	87,834	73,562	81,417	139	6,013	155	268	269,974
2004	20,648	91,227	83,237	80,792	145	5,979	138	50	282,216
2005	22,381	94,443	83,981	84,267	150	6,011	170	215	291,618

Source: For Years 1996-2001 Schedule of Revenues, Expenditures and Changes in Fund Balance General Fur

Source: For Year 2002-2005 Statement of Revenues, Expenditures and Changes in Fund Balance - Governmental Fun

<sup>1</sup> Includes General Fund Only