

County of Santa Cruz
Proposed 2024-25 Budget

Summary of Recommended Positions by Government Area

Department by Governmental Area	2023-24 Adopted Staffing	2023-24 Mid-Year Changes	2023-24 Staffing at February 20	2024-25 Proposed Changes	2024-25 Proposed Staffing
General Government					
Assessor-Recorder	29.00	-	29.00	1.00	30.00
Auditor-Controller-Treasurer-Tax Collector	44.00	-	44.00	-	44.00
Board of Supervisors	17.00	-	17.00	-	17.00
County Administrative Office	21.00	-	21.00	-	21.00
County Clerk - Elections	14.00	-	14.00	-	14.00
County Counsel	22.00	-	22.00	-	22.00
General Services	62.00	8.00	70.00	11.00	81.00
Information Services	61.00	2.00	63.00	-	63.00
Personnel and Risk Management	43.00	-	43.00	-	43.00
Total	313.00	10.00	323.00	12.00	335.00
Health and Human Services					
Child Support Services	31.00	-	31.00	(1.00)	30.00
Health Services Agency	766.60	1.00	767.60	(42.35)	725.25
Human Services Department	583.00	-	583.00	-	583.00
Total	1,380.60	1.00	1,381.60	(43.35)	1,338.25
Land Use and Community Service					
Agricultural Commissioner	26.81	-	26.81	-	26.81
Agricultural Extension	1.00	-	1.00	-	1.00
Cannabis Licensing	3.00	-	3.00	(1.00)	2.00
Community Development and Infrastructure	360.25	-	360.25	(7.75)	352.50
Parks, Open Space, and Cultural Services	54.00	-	54.00	1.00	55.00
Total	445.06	-	445.06	(7.75)	437.31
Public Safety and Justice					
District Attorney	109.00	-	109.00	-	109.00
Office of Response, Recovery, and Resilience	5.00	-	5.00	-	5.00
Probation	134.00	-	134.00	-	134.00
Public Defender	59.00	-	59.00	3.00	62.00
Sheriff-Coroner	347.00	5.00	352.00	2.00	354.00
Total	654.00	5.00	659.00	5.00	664.00
Grand Total	2,792.66	16.00	2,808.66	(34.10)	2,774.56

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General Government					
Assessor-Recorder					
APPRAISER I/II	5.00	-	5.00	1.00	6.00
ASSESSMENT CLERK/ASSESSMENT TECHNICIAN	2.00	-	2.00	-	2.00
ASSESSMENT TECHNICIAN	4.00	-	4.00	-	4.00
ASSESSOR-RECORDER	1.00	-	1.00	-	1.00
ASST RECORDER	1.00	-	1.00	-	1.00
AUDITOR - APPRAISER I/II	2.00	-	2.00	-	2.00
CHF AUDITOR APPRAISER	1.00	-	1.00	-	1.00
CHF DEP ASSESSOR-VALU	2.00	-	2.00	-	2.00
CHF OF ASSESSMENT STDS	1.00	-	1.00	-	1.00
CLERK II/ASSESSMENT CLERK	1.00	-	1.00	-	1.00
CLERK III/LEGAL DOCUMENT EXAMINR	4.00	-	4.00	-	4.00
GEO INFO SYS TECH I/II	1.00	-	1.00	-	1.00
RECORDING SVCS SUPV	1.00	-	1.00	-	1.00
SR ACCOUNT CLERK	1.00	-	1.00	-	1.00
SR APPRAISER	2.00	-	2.00	-	2.00
Assessor-Recorder Total	29.00	-	29.00	1.00	30.00
Auditor-Controller-Treasurer-Tax Collector					
ACCOUNT CLERK TRAINEE/ACCOUNT CLERK	1.00	-	1.00	-	1.00
ACCOUNTANT I	1.00	-	1.00	-	1.00
ACCOUNTANT I/II/III	3.00	-	3.00	-	3.00
ACCOUNTANT I/II/III/ACCOUNTING ANALYST	2.00	-	2.00	-	2.00
ACCOUNTING MANAGER	2.00	-	2.00	-	2.00
ACCOUNTING TECHNICIAN	13.00	-	13.00	-	13.00
AUD-CONT-TREAS-TAX COL	1.00	-	1.00	-	1.00
AUDIT/SYSTEMS MGR	1.00	-	1.00	-	1.00
AUDITOR I/II	1.00	-	1.00	-	1.00
AUDITOR I/II/III	1.00	-	1.00	-	1.00
AUDITOR I/II/III/IV	4.00	-	4.00	-	4.00
CHF DEP AUD-CONTROLLER	1.00	-	1.00	-	1.00
COLLECTION OFFICER	1.00	-	1.00	-	1.00
INVESTMENT OFFICER	1.00	-	1.00	-	1.00
OFFICE ASSISTANT III	1.00	-	1.00	-	1.00
PAYROLL ADMINISTRATOR	1.00	-	1.00	-	1.00
PROPERTY TAX SPEC.	1.00	-	1.00	-	1.00
SR ACCOUNT CLERK	1.00	-	1.00	-	1.00
SR ACCOUNTING TECH	4.00	-	4.00	-	4.00
SR DEPTL ADMIN ANALYST	1.00	-	1.00	-	1.00
TAX COLLECTION SUPVR	1.00	-	1.00	-	1.00
TAX MANAGER	1.00	-	1.00	-	1.00
Auditor-Controller-Treasurer-Tax Collector Total	44.00	-	44.00	-	44.00

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Board of Supervisors					
CHAIRPERSON BD OF SUPV	1.00	-	1.00	-	1.00
COUNTY SUPERVISOR	4.00	-	4.00	-	4.00
COUNTY SVRS ANALYST	11.00	-	11.00	-	11.00
RECEPTIONIST/SR RECEPTIONIST	1.00	-	1.00	-	1.00
Board of Supervisors Total	17.00	-	17.00	-	17.00
County Administrative Office					
ADMIN AIDE	3.00	-	3.00	-	3.00
ASSOC/SR/PRINCIPAL ADMIN ANALYST/DEPUTY CAO	1.00	-	1.00	-	1.00
ANALYST	7.00	-	7.00	-	7.00
ASST/DEPTL ADMIN ANALYST	1.00	-	1.00	-	1.00
ASST/DEPTL/SR DEPTL ADMIN ANALYST	1.00	-	1.00	-	1.00
CHF DEP CLK-BD OF SUPV	1.00	-	1.00	-	1.00
COUNTY ADMIN OFFICER	1.00	-	1.00	-	1.00
COUNTY BUDGET MANAGER	1.00	-	1.00	-	1.00
COUNTY PUB INFO OFF	1.00	-	1.00	-	1.00
EXEC SECRETARY-CAO	1.00	-	1.00	-	1.00
OFFICE ASSISTANT I/II/III	1.00	-	1.00	-	1.00
OFF	2.00	-	2.00	-	2.00
County Administrative Office Total	21.00	-	21.00	-	21.00
County Clerk - Elections					
ASSISTANT COUNTY CLERK	1.00	-	1.00	-	1.00
CLERK III	-	1.00	1.00	-	1.00
CLERK III/LEGAL DOCUMENT EXAMINR	2.00	-	2.00	-	2.00
COUNTY CLERK	1.00	-	1.00	-	1.00
IT SYS ADMIN ANLST I/II	1.00	-	1.00	-	1.00
PROGRAM COORDINATOR	7.00	-	7.00	-	7.00
RECEPTIONIST	1.00	(1.00)	-	-	-
SR ACCOUNT CLERK	1.00	-	1.00	-	1.00
County Clerk - Elections Total	14.00	-	14.00	-	14.00
County Counsel					
ADMIN AIDE	1.00	-	1.00	-	1.00
ATTY-CO COUNSEL I/II/III/IV	13.00	-	13.00	-	13.00
CHF ASST CO COUNSEL	1.00	-	1.00	-	1.00
COUNTY COUNSEL	1.00	-	1.00	-	1.00
LEGAL SECRETARY I/II	3.00	-	3.00	-	3.00
LEGAL SECRETARY I/II/SR LEGAL SECRETARY	1.00	-	1.00	-	1.00
OFFICE ASSISTANT III	1.00	-	1.00	-	1.00
PARALEGAL	1.00	-	1.00	-	1.00
County Counsel Total	22.00	-	22.00	-	22.00

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General Services					
ADMIN AIDE	1.00	-	1.00	-	1.00
ASST DEPTL ADMIN ANLST/DEPTL ADMIN ANALYST	1.00	-	1.00	-	1.00
ASST/REAL PROPERTY AGENT/SR REAL PROP AGENT	-	-	-	3.00	3.00
AUTOMOTIVE MECHANIC	2.00	-	2.00	-	2.00
BLDG CON/MAINT WKR I	1.00	-	1.00	-	1.00
BLDG CON/MAINT WKR I/II	3.00	-	3.00	(1.00)	2.00
BLDG CON/MAINT WKR II	2.00	1.00	3.00	1.00	4.00
BLDG CON/MAINT WKR III	2.00	-	2.00	-	2.00
BLDG CONSTR PROJ MGR	1.00	-	1.00	-	1.00
BLDG CONSTR/MAINT SUPV	2.00	-	2.00	-	2.00
BLDG EQUIP MECHANIC	1.00	1.00	2.00	-	2.00
BLDG EQUIP MECHANIC/SR BLDG EQUIP MECHANIC	1.00	-	1.00	-	1.00
BLDG MAINT SUPT	1.00	-	1.00	-	1.00
BUYER/SR BUYER	2.00	-	2.00	-	2.00
CHF REAL PROPERTY AGT	-	-	-	1.00	1.00
CLERK I/II/III	1.00	-	1.00	-	1.00
CUSTODIAN	20.00	2.00	22.00	-	22.00
CUSTODIAN LEADWORKER	2.00	1.00	3.00	-	3.00
DEPTL FISCAL OFFICER	-	-	-	1.00	1.00
DEPTY DIR-GEN SVCS	1.00	-	1.00	-	1.00
DIR OF CAP PROJECTS	-	-	-	1.00	1.00
DIR OF GENERAL SVCS	1.00	-	1.00	-	1.00
DIV MGR - GENERAL SVCS	1.00	-	1.00	-	1.00
ELECTRICIAN	1.00	-	1.00	-	1.00
FACILITIES MANAGER	1.00	-	1.00	-	1.00
MAINT CUSTODIAN	1.00	-	1.00	-	1.00
OFFICE ASSISTANT I/II/III	-	1.00	1.00	-	1.00
OFFICE ASSISTANT III	1.00	-	1.00	-	1.00
PERSONNEL PAYROLL CLK	1.00	-	1.00	-	1.00
PLUMBER	2.00	-	2.00	-	2.00
PROGRAM COORDINATOR	1.00	-	1.00	-	1.00
PROJECT MANAGER	-	-	-	4.00	4.00
SR ACCOUNTING TECH	2.00	1.00	3.00	-	3.00
SR AUTOMOTIVE MECHANIC	1.00	-	1.00	-	1.00
SR ELECTRICIAN	1.00	-	1.00	-	1.00
SR PROJECT MANAGER	-	-	-	1.00	1.00
SUPVG CUSTODIAN	2.00	1.00	3.00	-	3.00
WAREHOUSE SUPERVISOR	1.00	-	1.00	-	1.00
WAREHOUSE WORKER	1.00	-	1.00	-	1.00
General Services Total	62.00	8.00	70.00	11.00	81.00

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Information Services					
ACCOUNTANT I/II/III	1.00	-	1.00	-	1.00
ACCOUNTING TECHNICIAN	1.00	-	1.00	-	1.00
ADMIN SERVICES MANAGER	1.00	-	1.00	-	1.00
CLERK III	1.00	-	1.00	-	1.00
COMM INSTALLER/COMM TECHNICIAN I/II/SR	4.00	-	4.00	-	4.00
COMMUNICATIONS MANAGER	1.00	-	1.00	-	1.00
DIR OF INFO SERVICES	1.00	-	1.00	-	1.00
DUPL EQUIP OPR I/II/III	1.00	-	1.00	-	1.00
GIS ANALYST II	1.00	-	1.00	-	1.00
GIS ANALYST III	1.00	-	1.00	-	1.00
GIS MANAGER	1.00	-	1.00	-	1.00
IT APP DEV/SUP ANL I/II	3.00	-	3.00	-	3.00
IT APP DEV/SUP ANL III	7.00	-	7.00	-	7.00
IT APP DEV/SUP ANL III/IV	1.00	-	1.00	-	1.00
IT APP DEV/SUP SUPV	1.00	-	1.00	-	1.00
IT BUS SYS ANALYST	3.00	-	3.00	-	3.00
IT MANAGER II	-	1.00	1.00	-	1.00
IT MANAGER II/III	1.00	-	1.00	-	1.00
IT MANAGER III	1.00	-	1.00	-	1.00
IT NET/COMM ANLST I/II	3.00	-	3.00	-	3.00
IT NET/COMM ANLST III	2.00	-	2.00	-	2.00
IT NET/COMM SUPV	1.00	-	1.00	-	1.00
IT SUPP SVCS ANLST I/II	5.00	-	5.00	-	5.00
IT SUPP SVCS ANLST III	5.00	-	5.00	-	5.00
IT SUPP SVCS SUPV	1.00	-	1.00	-	1.00
IT SYS ADMIN ANLST I/II	4.00	-	4.00	-	4.00
IT SYS ADMIN ANLST III	5.00	(1.00)	4.00	-	4.00
IT SYS ADMIN ANLST IV	1.00	1.00	2.00	-	2.00
IT SYS ADMIN SUPV	1.00	-	1.00	-	1.00
OFFICE ASSISTANT III	1.00	-	1.00	-	1.00
PERSONNEL PAYROLL CLK	-	1.00	1.00	-	1.00
SR ACCOUNTING TECH	1.00	-	1.00	-	1.00
Information Services Total	61.00	2.00	63.00	-	63.00
Personnel and Risk Management					
ACCOUNT CLERK/TRAINEE/SR	1.00	-	1.00	-	1.00
ADMIN SVCS OFF I/II/ADMIN SERVICES MANAGER	1.00	-	1.00	-	1.00
ASST PERS ANALYST(MT)/ASSOC PERSONNEL ANLST	1.00	-	1.00	-	1.00
ASST PERS ANALYST(MT)/ASSOC/SR PERSONNEL ANALYST	1.00	-	1.00	-	1.00
ASST PERS ANALYST(MT)/ASSOC/SR/PRINCIPAL PERS ANALYST	12.00	-	12.00	-	12.00
ANALYST/EMPLOYEE REL PROG MGR	1.00	-	1.00	-	1.00
ASST/ASSOC/SR/PRINCIPAL PERS ANALYST	4.00	-	4.00	-	4.00

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COMMISSIONS COORD.	1.00	-	1.00	-	1.00
COUNTY SAFETY OFFICER	1.00	-	1.00	-	1.00
DEPTY DIR-PERSONNEL	1.00	-	1.00	-	1.00
EQUAL EMPMT OP OFFICER	1.00	-	1.00	-	1.00
PERSONNEL CLERK/TECHNICIAN	14.00	-	14.00	-	14.00
PERSONNEL DIRECTOR	1.00	-	1.00	-	1.00
PROGRAM COORDINATOR	1.00	-	1.00	-	1.00
RECEPTIONIST/SR RECEPTIONIST	1.00	-	1.00	-	1.00
RISK MANAGER	1.00	-	1.00	-	1.00
Personnel and Risk Management Total	43.00	-	43.00	-	43.00
General Government Total	313.00	10.00	323.00	12.00	335.00
Health and Human Services					
Child Support Services					
ADMIN SERVICES MANAGER	1.00	-	1.00	-	1.00
ASST DEPTL ADMIN ANLST/DEPTL ADMIN ANALYST	1.00	-	1.00	-	1.00
CHILD SUPPORT ATTY I/II/III/IV	2.00	-	2.00	-	2.00
CHILD SUPPORT MANAGER	1.00	-	1.00	-	1.00
CHILD SUPPORT SPEC I/II	14.00	-	14.00	(1.00)	13.00
CHILD SUPPORT SPEC I/II/III	4.00	-	4.00	-	4.00
CLERICAL SUPVR I/II	1.00	-	1.00	-	1.00
CLERK II/LEGAL PROCESS CLERK II	1.00	-	1.00	-	1.00
DIR OF CHILD SUP SVCS	1.00	-	1.00	-	1.00
OFFICE ASSISTANT I/II/III	1.00	-	1.00	-	1.00
SR ACCOUNTING TECH	2.00	-	2.00	-	2.00
SUPVG CHILD SUPPT SPEC	2.00	-	2.00	-	2.00
Child Support Services Total	31.00	-	31.00	(1.00)	30.00
Health Services Agency					
TECHNICIAN	1.00	-	1.00	-	1.00
ACCOUNT CLERK/SR ACCOUNT CLERK/MEDICAL BILLING TECH	1.00	-	1.00	-	1.00
ACCOUNTANT I/II	3.00	-	3.00	-	3.00
ACCOUNTANT I/II/III	3.00	-	3.00	-	3.00
ACCOUNTANT III	3.00	-	3.00	-	3.00
ACCOUNTING TECHNICIAN	5.00	-	5.00	-	5.00
ACUPUNCTURIST MANAGER	1.00	-	1.00	-	1.00
ADMIN AIDE	25.00	-	25.00	(2.00)	23.00
ADMIN SERVICES MANAGER	6.00	-	6.00	-	6.00
ADMIN SVCS OFF I/II	2.00	-	2.00	-	2.00
ADMIN SVCS OFF II	1.00	-	1.00	-	1.00
ASST CHF FISCL SVC-HSA	1.00	-	1.00	-	1.00
ASST DEPTL ADMIN ANLST	2.00	-	2.00	(1.00)	1.00
ASST DIR - HSA or HSD	2.00	-	2.00	-	2.00
ASST DIR OF NURSING	3.00	-	3.00	(2.00)	1.00

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ASST EPIDEMIOLOGIST	2.00	-	2.00	(1.00)	1.00
ASST/DEPTL ADMIN ANALYST	2.00	3.00	5.00	-	5.00
ASST/DEPTL/SR DEPTL ADMIN ANALYST	10.00	4.00	14.00	-	14.00
BEHAV HLTH PROGRAM MGR	11.00	-	11.00	-	11.00
BEHAV HLTH PROGRAM MGR/SR BEHAVIORAL HLTH MGR	4.00	-	4.00	-	4.00
CAL CHILD SVCS SPEC I/II	1.00	-	1.00	-	1.00
CCS - PHYSICAL THERAPI	2.75	-	2.75	-	2.75
CCS - SUPVG THERAPIST	1.00	-	1.00	-	1.00
CCS- OCCUPATIONAL THER	2.75	-	2.75	-	2.75
CHF OF CLINIC SVCS	1.00	-	1.00	-	1.00
CHF OF FISCAL SERVICES	1.00	-	1.00	-	1.00
CHF OF PUBLIC HEALTH	1.00	-	1.00	-	1.00
CHF RAD TECHNOLOGIST	1.00	-	1.00	-	1.00
CHIEF OF PSYCHIATRY	1.00	-	1.00	(1.00)	-
CLERICAL SUPVR I	1.00	-	1.00	-	1.00
CLERICAL SUPVR I/II	8.00	1.00	9.00	(2.00)	7.00
CLERICAL SUPVR II	1.00	(1.00)	-	-	-
CLERK I	3.00	-	3.00	(3.00)	-
CLERK I/II	1.00	-	1.00	-	1.00
CLERK I/II/III	2.00	-	2.00	-	2.00
CLERK II	2.00	-	2.00	(2.00)	-
CLERK III	2.00	-	2.00	-	2.00
CLINIC NURSE I	1.00	-	1.00	-	1.00
CLINIC NURSE I/II	10.75	-	10.75	(3.00)	7.75
CLINIC NURSE I/II/PUB HLTH NURSE I/II	1.00	-	1.00	-	1.00
CLINIC NURSE II	1.63	-	1.63	0.38	2.00
CLINIC NURSE II/III/PUB HLTH NURSE I/II	24.80	-	24.80	(3.80)	21.00
CLINIC NURSE III	4.00	-	4.00	-	4.00
CLINIC PHYSICIAN-HSA	10.60	-	10.60	-	10.60
CLINICAL PSYCHOLOGIST	2.00	-	2.00	-	2.00
COMM MENTAL HLTH AIDE	11.00	-	11.00	-	11.00
COMMUNITY HLTH WKR I/II	7.00	-	7.00	(3.00)	4.00
COMMUNITY HLTH WKR I/II/MEDICAL ASSISTANT	5.00	1.00	6.00	-	6.00
COMMUNITY HLTH WKR II/MEDICAL ASSISTANT	6.00	-	6.00	-	6.00
DEP DIR MH SUB ABUSE	1.00	-	1.00	-	1.00
DEPT/SR DEPTL ADMIN ANALYST	2.00	(2.00)	-	-	-
DEPTL ADMIN ANALYST	4.00	(2.00)	2.00	2.00	4.00
DEPTL COMM OFFICER	2.00	-	2.00	-	2.00
DEPTL/ASST DEPTL ADMIN ANLST	1.00	(1.00)	-	-	-
DEPTL/SR DEPTL ADMIN ANALYST	2.00	-	2.00	-	2.00
DEPUTY HEALTH OFFICER	1.00	-	1.00	-	1.00
DETENTION LVN/SPEC I/SPECII	2.80	-	2.80	-	2.80

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DIR MENTAL HLTH SVCS	1.00	-	1.00	-	1.00
DIR OF ADMIN SERVICES	1.00	-	1.00	-	1.00
DIR OF ENVIRON HEALTH	1.00	-	1.00	-	1.00
DIRECTOR OF NURSING	2.00	-	2.00	-	2.00
DIV DIR - HSD	1.00	-	1.00	-	1.00
ENV. HLTH-PROG MGR I/II	2.00	-	2.00	-	2.00
ENV. HLTH-PROG MGR II	1.00	-	1.00	-	1.00
ENVIRON HEALTH AIDE/WATER QUALITY SPEC I/II/III	3.00	-	3.00	-	3.00
ENVIRON HLTH SPEC TRNE/ENVIRON HLTH SPEC I/II/III	20.00	-	20.00	-	20.00
EPIDEMIOLOGIST II	2.00	-	2.00	-	2.00
EPIDEMIOLOGIST II/PUB HLTH NURSE III	4.00	-	4.00	-	4.00
EXECUTIVE SECRETARY	1.00	-	1.00	-	1.00
HEALTH CENTER MGR	4.00	-	4.00	-	4.00
HEALTH EDUCATOR	1.00	-	1.00	-	1.00
HEALTH EDUCATOR/SR HEALTH EDUCATOR	16.00	-	16.00	(3.00)	13.00
HEALTH PROGRAM SPEC	13.00	-	13.00	(5.00)	8.00
HEALTH SERVICES MGR	14.00	-	14.00	(1.00)	13.00
HEALTH SVCS AGENCY DIR	1.00	-	1.00	-	1.00
HLTH CLIENT BENEFIT REP	7.00	-	7.00	-	7.00
IT APP DEV/SUP ANL I/II	2.00	1.00	3.00	-	3.00
IT APP DEV/SUP ANL II	1.00	-	1.00	(1.00)	-
IT APP DEV/SUP ANL III	3.00	-	3.00	-	3.00
IT APP DEV/SUP SUPV	1.00	-	1.00	-	1.00
IT BUS SYS ANALYST	3.00	-	3.00	1.00	4.00
IT MANAGER III	1.00	-	1.00	-	1.00
IT SUPP SVCS ANLST I/II	2.00	(1.00)	1.00	-	1.00
IT SUPP SVCS ANLST II	1.00	-	1.00	-	1.00
IT SUPP SVCS ANLST III	2.00	-	2.00	-	2.00
LAB ASST/PHLEBOTOMIST	3.60	-	3.60	-	3.60
LEAD MEDICAL ASSISTANT	2.00	-	2.00	-	2.00
LVN/CLINIC NURSE I/II	1.63	-	1.63	0.38	2.00
MED CARE PROG ELIG SUP	1.00	-	1.00	-	1.00
MED CARE SERVICE WKR	8.00	-	8.00	-	8.00
MED DIR - HS CLINICS	2.00	-	2.00	-	2.00
MED SVCS DIR-HLTH OFF	1.00	-	1.00	-	1.00
MEDICAL ASSISTANT	56.00	(1.00)	55.00	(2.00)	53.00
MEDICAL BILLING TECH	3.00	-	3.00	-	3.00
MICROBIOLOGIS/SR PUB HLTH MICROBIOLG	1.00	-	1.00	-	1.00
MH CLIENT SPEC I	9.00	-	9.00	3.00	12.00
MH CLIENT SPEC I/II/SR MH CLIENT SPEC I/II	28.00	-	28.00	-	28.00
MH CLIENT SPEC I/MH UTILIZ REVIEW SPEC	1.00	-	1.00	-	1.00
MH CLIENT SPEC I/SR MH CLIENT SPEC I	102.80	2.00	104.80	(2.00)	102.80

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PSYCHOLOGIST	1.00	-	1.00	-	1.00
MH FEE CLERK	5.00	-	5.00	-	5.00
MH SUPVG CLIENT SPEC	23.00	-	23.00	1.00	24.00
MH UTILIZ REVIEW SPEC	7.00	-	7.00	-	7.00
OCC. THERA - MEN HLTH	2.00	-	2.00	-	2.00
OFFICE ASSISTANT I/II/III	17.00	(3.00)	14.00	-	14.00
OFFICE ASSISTANT II	1.00	-	1.00	-	1.00
OFFICE ASSISTANT II/III	1.00	-	1.00	-	1.00
OFFICE ASSISTANT II/III/ADMIN AIDE	1.00	-	1.00	-	1.00
OFFICE ASSISTANT II/OFFICE ASSISTANT III	-	2.00	2.00	-	2.00
OFFICE ASSISTANT III	13.50	-	13.50	1.00	14.50
OFFICE ASSISTANT IOFFICE ASSISTANT II/II	-	1.00	1.00	-	1.00
PHYS ASST/NURSE PRACT	14.20	-	14.20	(0.80)	13.40
PHYS ASST/NURSE PRACT/NURSE-MIDWIFE/CLINIC PHYSICIAN	1.80	-	1.80	-	1.80
PHYS ASST/NURSE PRACT/PSYCH MH NURSE PRACT	7.00	-	7.00	-	7.00
PROGRAM COORDINATOR	13.00	-	13.00	1.00	14.00
PSYCH MH NURSE PRACT	7.00	-	7.00	(2.00)	5.00
PSYCHIATRIC MED DIR	3.00	-	3.00	-	3.00
PSYCHIATRIST	8.00	-	8.00	(1.50)	6.50
PUB HLTH INVESTIGATOR/SR PUB HLTH INVESTIGAT	8.00	-	8.00	(5.00)	3.00
PUB HLTH NURSE I/II	3.00	-	3.00	-	3.00
PUB HLTH NURSE III	7.00	-	7.00	(1.00)	6.00
PUBLIC HEALTH MANAGER	1.00	-	1.00	-	1.00
RAD TECHNOLOGIST	1.00	-	1.00	-	1.00
REGISTERED GEOLOGIST	1.00	-	1.00	-	1.00
RESOURCE PLANNER I/II/III/IV	3.00	-	3.00	-	3.00
SOCIAL WORKER II/FCS/APS	1.00	(1.00)	-	-	-
SOCIAL WORKER II/SR SOCIAL WORKER	-	1.00	1.00	(1.00)	-
SR ACCOUNT CLERK/ACCOUNTING TECHNICIAN	2.00	-	2.00	-	2.00
SR ACCOUNT CLERK/MEDICAL BILLING TECH	12.00	-	12.00	-	12.00
SR ACCOUNTING TECH	4.00	-	4.00	-	4.00
SR BEHAVIORAL HLTH MGR	2.00	-	2.00	1.00	3.00
SR CASE DATA CLERK	2.00	-	2.00	-	2.00
SR DEPTL ADMIN ANALYST	6.00	(4.00)	2.00	-	2.00
SR HEALTH EDUCATOR	1.00	-	1.00	(1.00)	-
SR HEALTH SVCS MGR	9.00	-	9.00	-	9.00
SR LAB ASST/PHLEB	1.00	-	1.00	-	1.00
SR MED BILLING TECH	3.00	-	3.00	-	3.00
SR MH CLIENT SPEC I	2.00	(1.00)	1.00	(1.00)	-
SR MH CLIENT SPEC I/CLINICAL PSYCHOLOGIST	14.00	-	14.00	(1.00)	13.00
SR MH CLIENT SPEC I/II/CLINICAL PSYCHOLOGIST	-	1.00	1.00	-	1.00
PSYCHOLOGIST	1.00	(1.00)	-	-	-

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SR SOCIAL WKR FCS/APS	2.00	(2.00)	-	-	-
SR SOCIAL WORKER	-	2.00	2.00	(1.00)	1.00
SR STF DEVEL TRAINER	1.00	-	1.00	-	1.00
ST/SR DEPTL ADMIN ANALYST	-	2.00	2.00	-	2.00
SUPVG WATER QLTY SPEC	1.00	-	1.00	-	1.00
WATER RESRCE PROG MGR	1.00	-	1.00	-	1.00
Health Services Agency Total	766.60	1.00	767.60	(42.35)	725.25
Human Services Department					
ACCOUNT CLERK/SR ACCOUNT CLERK	2.00	-	2.00	-	2.00
ACCOUNT CLERK/TRAINEE	2.00	-	2.00	-	2.00
ACCOUNTANT I/II	2.00	-	2.00	-	2.00
ACCOUNTANT I/II/III	2.00	-	2.00	-	2.00
ACCOUNTANT II/III	2.00	-	2.00	-	2.00
ACCOUNTANT III	1.00	-	1.00	-	1.00
ACCOUNTING TECHNICIAN	4.00	-	4.00	-	4.00
ACCTG CLERICAL SUPV I/II	1.00	-	1.00	-	1.00
ACCTG CLERICAL SUPV II	2.00	-	2.00	-	2.00
ADMIN AIDE	9.00	-	9.00	-	9.00
ADMIN SERVICES MANAGER	4.00	-	4.00	-	4.00
ASSOC HUM SVCS ANALYST	4.00	-	4.00	-	4.00
ASST DIR - HSA or HSD	1.00	-	1.00	-	1.00
ASST DIV DIR - HSD	1.00	1.00	2.00	-	2.00
ASST FAIR HEARING OFFR	1.00	-	1.00	-	1.00
ASST/ASSOC HUM SVCS ANALYST	2.00	-	2.00	-	2.00
ASST/ASSOC/SR HUM SVCS ANALYST	5.00	-	5.00	-	5.00
ASST/DEPTL/SR DEPTL ADMIN ANALYST	4.00	-	4.00	-	4.00
BENEFITS REP SUPV	22.00	-	22.00	1.00	23.00
BENEFITS REP/TRAINEE	160.00	-	160.00	(1.00)	159.00
BLDG CON/MAINT WKR II/III	1.00	-	1.00	-	1.00
BUS ANALYTICS MGR-HSD	1.00	-	1.00	-	1.00
CHF OF FISCAL SERVICES	1.00	-	1.00	-	1.00
CHF WELFARE FRAUD INV	1.00	-	1.00	-	1.00
CLERICAL SUPVR I/II	4.00	-	4.00	-	4.00
CLERICAL SUPVR II	1.00	-	1.00	-	1.00
CLERK III	2.00	-	2.00	-	2.00
CLERK III SUPERVISORY	1.00	-	1.00	-	1.00
DEPTL ADMIN ANALYST	5.00	-	5.00	-	5.00
DEPTL COMM OFFICER	1.00	-	1.00	-	1.00
DEPTL/SR DEPTL ADMIN ANALYST	2.00	-	2.00	-	2.00
DEPUTY PUBLIC GUARDIAN	5.00	-	5.00	-	5.00
DIR OF ADMIN SERVICES	1.00	-	1.00	-	1.00
DIR OF HOUSING HEALTH	1.00	-	1.00	-	1.00

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DIV DIR - HSD	1.00	-	1.00	-	1.00
DIV DIR - SOCIAL SVCS	2.00	-	2.00	-	2.00
DIV DIR CHLD WELF SVCS	1.00	-	1.00	-	1.00
DIVISION SECRETARY	3.00	-	3.00	-	3.00
ECONOMIC DEV COORD	1.00	-	1.00	-	1.00
EMPLOY TRAIN SPEC I/II	20.00	-	20.00	-	20.00
EXECUTIVE SECRETARY	1.00	-	1.00	-	1.00
FACILITIES MANAGER	1.00	-	1.00	-	1.00
FAIR HEARING OFFICER	1.00	-	1.00	-	1.00
HOUSING FOR HEALTH MGR	3.00	-	3.00	-	3.00
HUM SVCS DATA APP SPEC	9.00	-	9.00	-	9.00
HUM SVCS DATA APP SUPV	1.00	-	1.00	-	1.00
HUMAN SVC DATA APP MGR	1.00	-	1.00	-	1.00
HUMAN SVCS DEPT DIR	1.00	-	1.00	-	1.00
IHSS QUAL. ASSUR. SPEC	1.00	-	1.00	-	1.00
IMAGING TECHNICIAN	3.00	-	3.00	-	3.00
IT APP DEV/SUP ANL I/II	2.00	-	2.00	-	2.00
IT APP DEV/SUP ANL III	4.00	-	4.00	-	4.00
IT APP DEV/SUP SUPV	2.00	-	2.00	-	2.00
IT BUS SYS ANALYST	2.00	-	2.00	-	2.00
IT MANAGER II	1.00	-	1.00	-	1.00
IT MANAGER III	1.00	-	1.00	-	1.00
IT SUPP SVCS ANLST I/II	3.00	-	3.00	-	3.00
IT SUPP SVCS ANLST III	1.00	-	1.00	-	1.00
IT SYS ADMIN ANLST III	4.00	-	4.00	-	4.00
IT SYS ADMIN SUPV	1.00	-	1.00	-	1.00
OFFICE ASSISTANT I/II	5.00	-	5.00	-	5.00
OFFICE ASSISTANT I/II/III	5.00	-	5.00	-	5.00
OFFICE ASSISTANT II/III	1.00	-	1.00	-	1.00
OFFICE ASSISTANT II/SR CASE DATA CLERK	1.00	-	1.00	-	1.00
OFFICE ASSISTANT III	32.00	-	32.00	-	32.00
ORG DEV ANALYST - HSD	1.00	-	1.00	-	1.00
PERSONNEL TECHNICIAN	3.00	-	3.00	-	3.00
PRO SVCS QUAL ASR SPEC	2.00	-	2.00	-	2.00
PROG MGR - HSD	12.00	-	12.00	-	12.00
PROGRAM COORDINATOR	7.00	-	7.00	-	7.00
PUB HLTH NURSE I/II	3.00	-	3.00	-	3.00
PUB HLTH NURSE II	1.00	-	1.00	-	1.00
PUB HLTH NURSE III	1.00	-	1.00	-	1.00
QUAL IMPROV PROG MGR	1.00	-	1.00	-	1.00
SOC WK SPVR II FCS/APS	15.00	-	15.00	-	15.00
SOCIAL WORK SUPVR I	2.00	-	2.00	-	2.00

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SOCIAL WORK SUPVR I/II	-	3.00	3.00	-	3.00
SOCIAL WORK SUPVR I/II FCS/APS	4.00	(4.00)	-	-	-
SOCIAL WORK SUPVR II	-	1.00	1.00	-	1.00
SOCIAL WORKER I	5.00	(1.00)	4.00	-	4.00
SOCIAL WORKER I/II	38.00	1.00	39.00	-	39.00
SOCIAL WORKER II/FCS/APS	45.00	(2.00)	43.00	-	43.00
SOCIAL WORKER II/SR SOCIAL WORKER	-	2.00	2.00	-	2.00
SR ACCOUNT CLERK	5.00	-	5.00	-	5.00
SR ACCOUNTING TECH	3.00	-	3.00	-	3.00
SR DEP PUBLIC GUARDIAN	1.00	-	1.00	-	1.00
SR DEPTL ADMIN ANALYST	3.00	-	3.00	-	3.00
SR EMPLOY & TRAIN SPEC	4.00	-	4.00	-	4.00
SR HUM SVCS ANALYST	13.00	-	13.00	-	13.00
SR RECEPTIONIST	2.00	-	2.00	-	2.00
SR SOCIAL WKR FCS/APS	24.00	(4.00)	20.00	-	20.00
SR SOCIAL WORKER	-	3.00	3.00	-	3.00
SR WELF FRAUD INVEST	1.00	-	1.00	-	1.00
STAFF DEVEL PROG MGR	1.00	-	1.00	-	1.00
STAFF DEVELOP TRAINER	4.00	-	4.00	-	4.00
STAFF DEVELOP TRAINER/SR STF DEVEL TRAINER	2.00	-	2.00	-	2.00
VETERAN SVCS OFFICER	1.00	-	1.00	-	1.00
VETERANS SVC REP	3.00	-	3.00	-	3.00
WDB DIRECTOR	1.00	-	1.00	-	1.00
WELFARE FRAUD INV I/II	2.00	-	2.00	-	2.00
Human Services Department Total	583.00	-	583.00	-	583.00
Health and Human Services Total	1,537.10	6.00	1,543.10	(37.35)	1,505.75
Land Use and Community Service					
Agricultural Commissioner					
AG BIOLOGIST AIDE	4.81	-	4.81	-	4.81
AG COMM/DIR WGTS & MEA	1.00	-	1.00	-	1.00
AG/WGTS & MEAS INS I/II/III	9.00	-	9.00	-	9.00
ASST VECTOR CONTR MGR	1.00	-	1.00	-	1.00
DEP AG COMM/SEALER	3.00	-	3.00	-	3.00
RECEPTIONIST	1.00	-	1.00	-	1.00
SR ACCOUNTING TECH	1.00	-	1.00	-	1.00
VECTOR CONTROL SPEC	5.00	-	5.00	-	5.00
VECTOR ECOLOGIST	1.00	-	1.00	-	1.00
Agricultural Commissioner Total	26.81	-	26.81	-	26.81
Agricultural Extension					
SECRETARY	1.00	-	1.00	-	1.00
Agricultural Extension Total	1.00	-	1.00	-	1.00

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Cannabis Licensing					
CANNABIS LICENSING MGR	1.00	-	1.00	-	1.00
CODE COMPL INVEST I/II/III/ IV	2.00	-	2.00	(1.00)	1.00
Cannabis Licensing Total	3.00	-	3.00	(1.00)	2.00
Community Development and Infrastructure					
ACCOUNTANT I/II/III	5.00	-	5.00	-	5.00
ACCOUNTING TECHNICIAN	7.00	-	7.00	1.00	8.00
ACCTG CLERICAL SUPV I	1.00	-	1.00	-	1.00
ADMIN AIDE	1.00	-	1.00	-	1.00
ADMIN SERVICES MANAGER	1.00	-	1.00	-	1.00
ASST DEPTL ADMIN ANLST	1.00	-	1.00	-	1.00
ASST DIR OF PUBLIC WKS	2.00	-	2.00	-	2.00
ASST DIR OF PUBLIC WKS/DIR OF ADMIN SERVICES	1.00	-	1.00	-	1.00
ASST PLANNING DIRECTOR	2.00	-	2.00	-	2.00
ASST PUB WKS SUPT	5.00	-	5.00	-	5.00
ASST/ASSOC/CIVIL ENGINEER	1.00	-	1.00	-	1.00
ASST/DEPTL ADMIN ANALYST	7.00	-	7.00	-	7.00
ASST/DEPTL/SR DEPTL ADMIN ANALYST	3.00	-	3.00	-	3.00
ASST/REAL PROPERTY AGENT/SR REAL PROP AGENT	3.00	-	3.00	(3.00)	-
BLDG COUNTER SUPVR	1.00	-	1.00	-	1.00
BLDG INSPECTOR I/II	6.00	-	6.00	-	6.00
BLDG PERMIT TECH I/II/SR	4.00	-	4.00	-	4.00
BLDG PLANS CHECKER	5.00	-	5.00	-	5.00
BOARD CLERK/SR BOARD CLERK	0.75	-	0.75	0.25	1.00
CASHIER-DISPOSAL SITE	8.00	-	8.00	-	8.00
CHF BUILDING INSPECTOR	1.00	-	1.00	-	1.00
CHF OF FISCAL SERVICES	1.00	-	1.00	-	1.00
CHF REAL PROPERTY AGT	1.00	-	1.00	(1.00)	-
CODE COMPL INVEST I/II/III	4.00	-	4.00	1.00	5.00
CODE COMPL INVEST IV	1.00	-	1.00	-	1.00
CODE COMPLIANCE MGR	1.00	-	1.00	-	1.00
DEPTL COMM OFFICER	1.00	-	1.00	-	1.00
DEPTL/SR DEPTL ADMIN ANALYST	1.00	-	1.00	-	1.00
DEPUTY CAO/DIR OF PUBLIC WORKS	1.00	-	1.00	-	1.00
DIR OF CAP PROJECTS	1.00	-	1.00	(1.00)	-
DISPOSAL SITE MAIN WKR	11.00	-	11.00	-	11.00
ELECTR INSTR SUPVR	1.00	-	1.00	-	1.00
ELECTR INSTR TECH I/II	5.00	-	5.00	-	5.00
ENGINEERING ASSOCIATE	1.00	-	1.00	-	1.00
ENGINEERING TECH I/II/III	5.00	(1.00)	4.00	-	4.00
ENGINEERING/SR ENGRG ASSOCIATE	10.00	1.00	11.00	-	11.00
ENGRG AIDE I/II	2.00	-	2.00	-	2.00

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ENVIRON PROG COORD	2.00	-	2.00	-	2.00
EXECUTIVE SECRETARY	1.00	-	1.00	-	1.00
GIS ANALYST II	1.00	-	1.00	-	1.00
HOUSING SPECIALIST I/II/III	2.00	-	2.00	-	2.00
HVY EQUIP MECHANIC I/II	12.00	-	12.00	-	12.00
HVY EQUIP OPR-DISPOSAL	5.00	-	5.00	-	5.00
HVY EQUIP SVC WORKER	1.00	-	1.00	-	1.00
IMAGING TECHNICIAN	3.00	-	3.00	-	3.00
IT BUS SYS ANALYST	1.00	-	1.00	-	1.00
JR IN CIVIL ENGRG/ASST IN /ASSOC/CIVIL ENGINEER	17.50	(17.50)	-	-	-
JR IN CIVIL ENGRG/ASST/ASSOC/CIVIL ENGINEER	-	16.50	16.50	-	16.50
LEAD HEAVY EQUIP OPR	2.00	-	2.00	-	2.00
OFFICE ASSISTANT I/II/III	1.00	-	1.00	-	1.00
OFFICE ASSISTANT II/III	1.00	-	1.00	-	1.00
OFFICE ASSISTANT III	2.50	-	2.50	-	2.50
PARTS TECHNICIAN	1.00	-	1.00	-	1.00
PERSONNEL CLERK/ TECHNICIAN	1.00	(1.00)	-	-	-
PERSONNEL CLERK/TECHNICIAN	-	1.00	1.00	-	1.00
PERSONNEL PAYROLL CLK	2.00	-	2.00	-	2.00
PERSONNEL TECHNICIAN	1.00	-	1.00	-	1.00
PLANNER I/II/III/IV	15.00	-	15.00	-	15.00
PLANNER IV	0.50	-	0.50	-	0.50
PLANNING TECHNICIAN	5.00	-	5.00	-	5.00
PRE-TREATMNT PROG SPEC	2.00	-	2.00	-	2.00
PRINCIPAL PLANNER	5.00	-	5.00	-	5.00
PROGRAM COORDINATOR	3.00	-	3.00	-	3.00
PROJECT MANAGER	4.00	1.00	5.00	(4.00)	1.00
PUB WKS DISPATCHER	1.00	-	1.00	-	1.00
PUB WKS EQUIP TRNR	1.00	-	1.00	-	1.00
PUB WKS MAINT WKR I/II	26.00	-	26.00	-	26.00
PUB WKS MAINT WKR III	21.00	-	21.00	-	21.00
PUB WKS MAINT WKR IV	5.00	-	5.00	-	5.00
PUB WKS MGR I	1.00	-	1.00	-	1.00
PUB WKS MGR-DISP SITES	1.00	-	1.00	-	1.00
PUB WKS SUPERVISOR	13.00	-	13.00	-	13.00
PUMP MAINT MECHANIC	2.00	-	2.00	-	2.00
RECORDS CLERK	1.00	-	1.00	-	1.00
REGISTERED GEOLOGIST	1.00	-	1.00	-	1.00
RESOURCE PLANNER I/II/III/IV	10.00	-	10.00	-	10.00
ROAD SUPERINTENDENT	1.00	-	1.00	-	1.00
SANITAT MAINT WKR I/II	17.00	-	17.00	-	17.00
SANITAT MAINT WKR III	9.00	-	9.00	-	9.00

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Classification by Governmental Area and Department	2023-24 Adopted Staffing	2023-24 Mid-Year Changes	2023-24 Staffing at February 20	2024-25 Proposed Changes	2024-25 Proposed Staffing
SECRETARY	1.00	-	1.00	-	1.00
SOLID WASTE INSP I/II	4.00	-	4.00	-	4.00
SR ACCOUNTING TECH	5.00	-	5.00	-	5.00
SR BLDG PLANS CHECKER	1.00	-	1.00	-	1.00
SR BOARD CLERK	1.00	-	1.00	-	1.00
SR CIVIL ENGINEER	11.00	-	11.00	-	11.00
SR ENGRG ASSOCIATE	6.00	-	6.00	-	6.00
SR PROJECT MANAGER	1.00	-	1.00	(1.00)	-
SUPVG BLDG INSPECTOR	1.00	-	1.00	-	1.00
SUPVG HVY EQUIP MECH	2.00	-	2.00	-	2.00
TRANSFER TRUCK DRIVER	5.00	-	5.00	-	5.00
TREATMT PLANT OPR I TR/OPR/SR	6.00	-	6.00	-	6.00
TREATMT PLT OPRS SUPVR	1.00	-	1.00	-	1.00
UNIFIED PERM CTR MGR	1.00	-	1.00	-	1.00
Community Development and Infrastructure Total	360.25	-	360.25	(7.75)	352.50
ACCOUNTING TECHNICIAN	1.00	-	1.00	-	1.00
ADMIN AIDE	2.00	-	2.00	-	2.00
ADMIN SERVICES MANAGER	1.00	-	1.00	-	1.00
AQUATICS COORDINATOR	1.00	-	1.00	-	1.00
AQUATICS PROG SPEC	1.00	-	1.00	-	1.00
AQUATICS SUPERVISOR	1.00	-	1.00	-	1.00
ASST DEPTL ADMIN ANLST	1.00	-	1.00	-	1.00
ASST/DEPTL ADMIN ANALYST	1.00	-	1.00	-	1.00
CLERK II	1.00	-	1.00	-	1.00
DEPTL FISCAL OFFICER	-	-	-	1.00	1.00
DEPTY DIR-POSCS	1.00	-	1.00	-	1.00
DIR OF POSCS	1.00	-	1.00	-	1.00
PARK MAINT WORKER I	2.00	-	2.00	-	2.00
PARK MAINT WORKER I/II	18.00	-	18.00	-	18.00
PARK MAINT WORKER III	2.00	-	2.00	1.00	3.00
PARK PLANNER II	1.00	-	1.00	-	1.00
PARK PLANNER II/III	1.00	-	1.00	-	1.00
PARK PLANNER III/IV	1.00	-	1.00	-	1.00
PARKS MAINT SUPERVISOR	3.00	-	3.00	-	3.00
PARKS SUPERINTENDENT	2.00	-	2.00	-	2.00
PERSONNEL PAYROLL CLK	1.00	-	1.00	-	1.00
PROGRAM COORDINATOR	3.00	-	3.00	(1.00)	2.00
REC PROGRAM SPEC	5.00	-	5.00	-	5.00
RECREATION COORDINATOR	1.00	-	1.00	-	1.00
RECREATION SUPERVISOR	2.00	-	2.00	-	2.00
Parks, Open Space, and Cultural Services Total	54.00	-	54.00	1.00	55.00
Land Use and Community Services Total	445.06	-	445.06	(7.75)	437.31

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Classification by Governmental Area and Department	2023-24 Adopted Staffing	2023-24 Mid-Year Changes	2023-24 Staffing at February 20	2024-25 Proposed Changes	2024-25 Proposed Staffing
Public Safety and Justice					
District Attorney					
ADMIN SVCS OFF II	1.00	-	1.00	-	1.00
CHF D A INSPECTOR++	1.00	-	1.00	-	1.00
CHF DEP DIST ATTY	1.00	-	1.00	-	1.00
CHF DEPTY DA-ADMIN	1.00	-	1.00	-	1.00
CLERK I/II	1.00	-	1.00	-	1.00
CLERK II	1.00	-	1.00	-	1.00
CRIMINALIST I/II	1.00	-	1.00	-	1.00
DA INSPECTOR I/II	13.00	-	13.00	-	13.00
DA INSPECTOR I/II/III	2.00	-	2.00	-	2.00
DEP PUBLIC ADMINISTR	1.00	-	1.00	-	1.00
DIST ATTORNEY	1.00	-	1.00	-	1.00
EXECUTIVE SECRETARY	1.00	-	1.00	-	1.00
INVESTIGATOR ASST	4.00	-	4.00	-	4.00
IT BUS SYS ANALYST	1.00	-	1.00	-	1.00
IT SUPP SVCS ANLST I/II	1.00	-	1.00	-	1.00
LEGAL SECRETARY I/II	15.00	-	15.00	-	15.00
OFFICE ASSISTANT III	3.00	-	3.00	-	3.00
OFFICE ASSISTANT III/ADMIN AIDE	1.00	-	1.00	-	1.00
PARALEGAL	4.00	-	4.00	-	4.00
PROGRAM COORDINATOR	3.00	-	3.00	-	3.00
SR ACCOUNT CLERK	1.00	-	1.00	-	1.00
SR LEGAL SECRETARY	3.00	-	3.00	-	3.00
ST BAR CERT STUDENT-DA/ATTY I/II/III/IV	37.00	-	37.00	-	37.00
VIC/WIT ASST PROG MGR	1.00	-	1.00	-	1.00
VICTIM SERVICES REP	10.00	-	10.00	-	10.00
District Attorney Total	109.00	-	109.00	-	109.00
Office of Response, Recovery, and Resilience					
ANLYST	2.00	-	2.00	-	2.00
EMERGENCY SVCS ANALYST	2.00	-	2.00	-	2.00
RESP, RECOV & RES DIR	1.00	-	1.00	-	1.00
Office of Response, Recovery, and Resilience Total	5.00	-	5.00	-	5.00

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Classification by Governmental Area and Department	2023-24 Adopted Staffing	2023-24 Mid-Year Changes	2023-24 Staffing at February 20	2024-25 Proposed Changes	2024-25 Proposed Staffing
Probation					
ACCOUNTANT I/II/III	1.00	-	1.00	-	1.00
ADMIN AIDE	2.00	-	2.00	-	2.00
ADMIN SERVICES MANAGER	1.00	-	1.00	-	1.00
ADMIN SVCS OFF I/II	1.00	-	1.00	(1.00)	-
ASST CHF PROBATION OFF	1.00	-	1.00	-	1.00
ASST PROB DIV DIR	6.00	-	6.00	-	6.00
ASST/DEPTL ADMIN ANALYST	1.00	-	1.00	-	1.00
CHF PROBATION OFFICER	1.00	-	1.00	-	1.00
CLERK I/II	1.00	-	1.00	-	1.00
COLLECTION OFFICER	1.00	-	1.00	-	1.00
COOK	1.00	-	1.00	-	1.00
COOK'S ASSISTANT/COOK	1.00	-	1.00	-	1.00
DEP PROBATION OFF I/II	47.00	-	47.00	-	47.00
DEP PROBATION OFF III	12.00	-	12.00	-	12.00
DEPTL ADMIN ANALYST	1.00	-	1.00	-	1.00
DEPTL FISCAL OFFICER	-	-	-	1.00	1.00
DEPTL/SR DEPTL ADMIN ANALYST	3.00	-	3.00	-	3.00
GROUP SUPERVISOR I/II	21.00	-	21.00	-	21.00
HEAD COOK	1.00	-	1.00	-	1.00
HOUSEKEEPER	1.00	-	1.00	-	1.00
INSTITUTIONAL SUPV	5.00	-	5.00	-	5.00
OFFICE ASSISTANT I/II	2.00	-	2.00	-	2.00
OFFICE ASSISTANT I/II/III	1.00	-	1.00	-	1.00
OFFICE ASSISTANT II/III	1.00	-	1.00	-	1.00
OFFICE ASSISTANT III	6.00	-	6.00	-	6.00
PERSONNEL PAYROLL CLK	1.00	-	1.00	-	1.00
PROBATION AIDE	4.00	-	4.00	-	4.00
PROBATION DIVISION DIR	4.00	-	4.00	-	4.00
SR ACCOUNT CLERK	1.00	-	1.00	-	1.00
SR ACCOUNTING TECH	2.00	-	2.00	-	2.00
SR DEPTL ADMIN ANALYST	1.00	-	1.00	-	1.00
SR GROUP SUPERVISOR	2.00	-	2.00	-	2.00
Probation Total	134.00	-	134.00	-	134.00
Public Defender					
ADMIN AIDE	1.00	-	1.00	-	1.00
ADMIN SERVICES MANAGER	1.00	-	1.00	-	1.00
ATTY I/II/III/IV - PD	30.00	-	30.00	-	30.00
CHF DEP PUB DEFENDER	1.00	-	1.00	-	1.00
CHIEF PD INVESTIGATOR	1.00	-	1.00	-	1.00
CLERK I	1.00	-	1.00	-	1.00
DEPTL ADMIN ANALYST	1.00	-	1.00	-	1.00

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INVESTIGATOR ASST - PD I/II	1.00	-	1.00	-	1.00
IT APP DEV/SUP ANL III	1.00	-	1.00	-	1.00
LEGAL SECRETARY I/II	5.00	-	5.00	-	5.00
MANAGING DIR HOL DEF	1.00	-	1.00	-	1.00
PARALEGAL	4.00	-	4.00	-	4.00
PD INVESTIGATOR I/II	3.00	-	3.00	-	3.00
PD INVESTIGATOR III	3.00	-	3.00	-	3.00
PUBLIC DEFENDER	1.00	-	1.00	-	1.00
RECEPTIONIST	1.00	-	1.00	-	1.00
SOCIAL WORKER I	2.00	-	2.00	3.00	5.00
SR LEGAL SECRETARY	1.00	-	1.00	-	1.00
Public Defender Total	59.00	-	59.00	3.00	62.00
Sheriff-Coroner					
ACCOUNT CLERK/TRAINEE/SR	1.00	-	1.00	-	1.00
ACCOUNTING TECHNICIAN	2.00	-	2.00	-	2.00
ADMIN AIDE	5.00	-	5.00	-	5.00
CIVIL PROCESS SUPVR	1.00	-	1.00	-	1.00
CLERICAL SUPVR I	2.00	-	2.00	-	2.00
CLERICAL SUPVR I/II	1.00	-	1.00	-	1.00
CORONER FORENSIC TECH	1.00	-	1.00	-	1.00
CORRECTIONS SERGEANT	6.00	-	6.00	-	6.00
CRIMINALIST I/II	4.00	1.00	5.00	2.00	7.00
DEP SHERIFF/TRNEE	117.00	-	117.00	(1.00)	116.00
DIVISION SECRETARY	2.00	-	2.00	-	2.00
EXECUTIVE SECRETARY	1.00	-	1.00	-	1.00
FOOD SVCS MANAGER	1.00	-	1.00	-	1.00
FORENSIC PATHOLOGIST	1.00	-	1.00	-	1.00
FORENSIC SVCS DIRECTOR	1.00	-	1.00	-	1.00
FORENSIC SVCS SUPV	1.00	1.00	2.00	-	2.00
INMATE PROGRAM MANAGER	1.00	-	1.00	-	1.00
IT BUS SYS ANALYST	1.00	-	1.00	-	1.00
LEGAL PROCESS CLERK II	2.00	-	2.00	-	2.00
OFFICE ASSISTANT III	3.00	-	3.00	-	3.00
PROGRAM COORDINATOR	6.00	2.00	8.00	1.00	9.00
SHERIFF CORONER INV I/II	3.00	1.00	4.00	-	4.00
SHERIFF SUPV CORNR INV	1.00	-	1.00	-	1.00
SHERIFF-CORONER	1.00	-	1.00	-	1.00
SHERIFF'S ADMIN MGR	1.00	-	1.00	-	1.00
SHERIFFS CHF DEPUTY	2.00	-	2.00	-	2.00
SHERIFF'S COM SERV OFR	2.00	-	2.00	-	2.00
SHERIFFS CORRECTIN OFF	98.00	-	98.00	-	98.00
SHERIFFS LIEUTENANT	10.00	-	10.00	-	10.00

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Classification by Governmental Area and Department	2023-24 Adopted Staffing	2023-24 Mid-Year Changes	2023-24 Staffing at February 20	2024-25 Proposed Changes	2024-25 Proposed Staffing
SHERIFFS PROPERTY CLK	2.00	-	2.00	-	2.00
SHERIFFS RECORDS CLERK	20.00	-	20.00	-	20.00
SHERIFFS SECURITY OFFR	3.00	-	3.00	-	3.00
SHERIFFS SERGEANT	24.00	-	24.00	-	24.00
SR ACCOUNTING TECH	2.00	-	2.00	-	2.00
SR DEPTL ADMIN ANALYST	1.00	-	1.00	-	1.00
SR/DEPTL ADMIN ANALYST	4.00	-	4.00	-	4.00
SUPVG CORRECTIONS OFFR	12.00	-	12.00	-	12.00
UNDERSHERIFF	1.00	-	1.00	-	1.00
Sheriff-Coroner Total	347.00	5.00	352.00	2.00	354.00
Total Public Safety and Justice	654.00	5.00	659.00	5.00	664.00
Grand Total	2,792.66	16.00	2,808.66	(34.10)	2,774.56