

COUNTY OF SANTA CRUZ, CALIFORNIA
Schedule of Office of Criminal Justice Planning, Department of Justice,
Office of Emergency Services, and Board of Corrections (See Note 5) - State Grants
Year Ended June 30, 2004

<u>Program Title</u>	<u>Federal CFDA Number</u>	<u>State Grantor Number</u>	<u>Program or Award Amount</u>	<u>State Cash Receipts</u>	<u>Gross Expenditures</u>	<u>Cash on Hand</u>
Child Abuser Vertical Prosecution Program	N/A	VB03010440	\$ 66,615	\$ 66,615	\$ 66,615	\$ -
Statutory Rape Vertical Prosecution Program	N/A	SR02050440	135,000	58,597	58,597	-
Spousal Abuser Prosecution Program	N/A	03SA10D031	<u>39,913</u>	<u>39,913</u>	<u>39,913</u>	<u>-</u>
Total			<u>\$ 241,528</u>	<u>\$ 165,125</u>	<u>\$ 165,125</u>	<u>\$ -</u>

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<u>Program Title</u>	<u>Federal CFDA Number</u>	<u>State Grantor Number</u>	<u>Program or Award Amount</u>	<u>Category</u>			<u>Gross Expenditures</u>
				<u>Personal Services</u>	<u>Operating Expenses</u>	<u>Equipment</u>	
Child Abuser Vertical Prosecution Program	N/A	VB03010440	\$ 66,615	\$ 62,784	\$ 3,831	\$ -	\$ 66,615
Statutory Rape Vertical Prosecution Program	N/A	SR02050440	135,000	40,066	18,531	-	58,597
Spousal Abuser Prosecution Program	N/A	03SA10D031	<u>39,913</u>	<u>39,913</u>	<u>-</u>	<u>-</u>	<u>39,913</u>
Total			\$ <u>241,528</u>	\$ <u>142,763</u>	\$ <u>22,362</u>	\$ <u>-</u>	\$ <u>165,125</u>