

COUNTY OF SANTA CRUZ, CALIFORNIA
Schedule of Office of Criminal Justice Planning, Department of Justice,
Office of Emergency Services, and Board of Corrections (See Note 5) - Federal Portion
Year Ended June 30, 2004

Federal Grantor/Pass-Through Grantor/Program Title	Federal CFDA Number	Pass-Through Grantor's Number	Program or Award Amount	Cash Receipts	Expenditures	Accrued or (Deferred) Revenue
U.S. Department of Justice:						
Pass-through Office of Criminal Justice Planning:						
Santa Cruz County SAFE RSAT Project (OES)	16.593	RT033Q0440	\$ 273,541	\$ 68,385	\$ 273,541	\$ 205,156
Anti-Drug Abuse Enforcement Program (OES)	16.579	DC03140440	277,665	56,711	271,549	214,838
Marijuana Suppression Program (OES)	16.579	MS033Q0440	179,228	110,979	179,228	68,249
Santa Cruz County Victim Witness Center Program (OES)	16.575	VW033Q0440	153,700	75,402	153,700	78,298
Santa Cruz County SAFE RSAT Project (OCJP)	16.593	RT02010440	136,269	134,918	134,990	72
Santa Cruz County Violence Against Women Vertical Prosecution (OES)	16.588	VV033Q0440	103,812	99,919	103,812	3,893
Marijuana Suppression Program (OCJP)	16.579	MS03090440	70,772	70,772	70,772	-
Santa Cruz County JAIBG 2003 Program (BOC)	16.523	IP02010440	85,038	34,465	69,621	35,156
Victim Witness Assistance Program (OCJP)	16.575	VW03100440	46,227	46,227	46,227	-
Santa Cruz County Violence Against Women Vertical Prosecution (OCJP)	16.588	VV03050440	34,604	34,604	34,604	-
Santa Cruz County JAIBG 2003 Program (OCJP)	16.523	IP02010440	<u>9,093</u>	<u>9,093</u>	<u>9,093</u>	<u>-</u>
Total - U.S. Department of Justice			<u>\$ 1,369,949</u>	<u>\$ 741,475</u>	<u>\$ 1,347,137</u>	<u>\$ 605,662</u>

COUNTY OF SANTA CRUZ, CALIFORNIA
Schedule of Office of Criminal Justice Planning, Department of Justice,
Office of Emergency Services, and Board of Corrections (See Note 5) - Federal Portion
Year Ended June 30, 2004

Federal Grantor/Pass-Through Grantor/Program Title	Federal CFDA Number	Pass-Through Grantor's Number	Program or Award Amount	Category			Total Expenditures
				Personal Services	Operating Expenses	Equipment	
U.S. Department of Justice:							
Pass-through Office of Criminal Justice Planning:							
Santa Cruz County SAFE RSAT Project (OES)	16.593	RT033Q0440	\$ 273,541	\$ 12,966	\$ 260,575	\$ -	\$ 273,541
Anti-Drug Abuse Enforcement Program (OES)	16.579	DC03140440	277,665	243,321	28,228	-	271,549
Marijuana Suppression Program (OES)	16.579	MS033Q0440	179,228	170,722	8,506	-	179,228
Santa Cruz County Victim Witness Center Program (OES)	16.575	VW033Q0440	153,700	136,654	17,046	-	153,700
Santa Cruz County SAFE RSAT Project (OCJP)	16.593	RT02010440	136,269	6,480	128,510	-	134,990
Santa Cruz County Violence Against Women Vertical Prosecution (OES)	16.588	VV033Q0440	103,812	100,005	3,807	-	103,812
Marijuana Suppression Program (OCJP)	16.579	MS03090440	70,772	67,402	3,370	-	70,772
Santa Cruz County JAIBG 2003 Program (BOC)	16.523	IP02010440	85,038	29,609	40,012	-	69,621
Victim Witness Assistance Program (OCJP)	16.575	VW03100440	46,227	40,201	6,026	-	46,227
Santa Cruz County Violence Against Women Vertical Prosecution (OCJP)	16.588	VV03050440	34,604	33,396	1,208	-	34,604
Santa Cruz County JAIBG 2003 Program (OCJP)	16.523	IP02010440	9,093	7,240	1,853	-	9,093
Total - U.S. Department of Justice			\$ 1,369,949	\$ 847,996	\$ 499,141	\$ -	\$ 1,347,137