

**COUNTY OF SANTA CRUZ, CALIFORNIA**  
**Capital Assets Used in the Operation of Governmental Funds**  
**Schedule by Function and Activity**  
**June 30, 2004**

<u>Function and Activity</u>	<u>Land</u>	<u>Construction in Progress</u>	<u>Infrastructure</u>	<u>Buildings and Structures</u>	<u>Equipment</u>	<u>Total</u>
<b>General Government</b>						
Legislative and administrative	\$ -	\$ -	\$ -	\$ -	\$ 174,034	\$ 174,034
Finance	-	-	-	238,682	580,575	819,257
County Counsel	-	-	-	-	132,389	132,389
Personnel	-	-	-	-	85,454	85,454
Elections	-	-	-	-	184,949	184,949
Communications	-	-	-	-	413,579	413,579
General government	<u>10,503,343</u>	<u>-</u>	<u>-</u>	<u>20,635,944</u>	<u>748,256</u>	<u>31,887,543</u>
Total General Government	<u>10,503,343</u>	<u>-</u>	<u>-</u>	<u>20,874,626</u>	<u>2,319,236</u>	<u>33,697,205</u>
<b>Public Protection</b>						
Judicial	-	-	-	2,114,621	527,125	2,641,746
Police protection	-	-	-	180,357	2,046,153	2,226,510
Detention and correction	528,404	-	-	26,965,582	1,405,494	28,899,480
Fire protection	26,060	-	-	33,835	2,118,992	2,178,887
Protection inspection	-	-	-	201,787	295,523	497,310
Other public protection	<u>279,375</u>	<u>-</u>	<u>-</u>	<u>5,846,790</u>	<u>1,317,790</u>	<u>7,443,955</u>
Total Public Protection	<u>833,839</u>	<u>-</u>	<u>-</u>	<u>35,342,972</u>	<u>7,711,077</u>	<u>43,887,888</u>
<b>Public Ways and Facilities</b>						
Redevelopment Agency	8,125,761	870,501	-	35,204	238,134	9,269,600
Off Highway Road and Transportation	<u>-</u>	<u>-</u>	<u>39,838,294</u>	<u>-</u>	<u>-</u>	<u>39,838,294</u>
Total Public Ways and Facilities	<u>8,125,761</u>	<u>870,501</u>	<u>39,838,294</u>	<u>35,204</u>	<u>238,134</u>	<u>49,107,894</u>
<b>Health and Sanitation</b>						
Health	2,789,031	-	-	21,431,562	2,759,326	26,979,919
Sanitation	<u>357,605</u>	<u>-</u>	<u>-</u>	<u>13,424</u>	<u>18,544</u>	<u>389,573</u>
Total Health and Sanitation	<u>3,146,636</u>	<u>-</u>	<u>-</u>	<u>21,444,986</u>	<u>2,777,870</u>	<u>27,369,492</u>
<b>Public Assistance</b>						
Administration	185,000	-	-	317,047	1,541,809	2,043,856
Veterans Service Officer	-	-	-	-	36,253	36,253
Other public assistance	<u>-</u>	<u>-</u>	<u>-</u>	<u>6,040,651</u>	<u>165,781</u>	<u>6,206,432</u>
Total Public Assistance	<u>185,000</u>	<u>-</u>	<u>-</u>	<u>6,357,698</u>	<u>1,743,843</u>	<u>8,286,541</u>
<b>Education</b>						
Library Services	42,150	-	-	219,625	6,463	268,238
Agricultural Extension Services	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,582</u>	<u>3,582</u>
Total Education	<u>42,150</u>	<u>-</u>	<u>-</u>	<u>219,625</u>	<u>10,045</u>	<u>271,820</u>
<b>Recreation and Cultural</b>						
Recreation Facilities	8,800,377	-	1,319,519	6,545,914	586,569	17,252,379
Veterans' Memorial Buildings	<u>46,460</u>	<u>-</u>	<u>-</u>	<u>1,149,246</u>	<u>-</u>	<u>1,195,706</u>
Total Recreation and Cultural	<u>8,846,837</u>	<u>-</u>	<u>1,319,519</u>	<u>7,695,160</u>	<u>586,569</u>	<u>18,448,085</u>
 Total Governmental Funds Capital Assets	 <u>\$ 31,683,566</u>	 <u>\$ 870,501</u>	 <u>\$ 41,157,813</u>	 <u>\$ 91,970,271</u>	 <u>\$ 15,386,774</u>	 <u>\$ 181,068,925</u>

This schedule presents only the capital asset balances related to governmental funds. Accordingly, the capital assets reported in internal service funds are excluded from the above amounts. Generally, the capital assets of internal service funds are included as governmental activities in the statement of net assets.