

COUNTY OF SANTA CRUZ, CALIFORNIA

**Budgeted Positions
Last Ten Fiscal Years**

<u>Department/Function</u>	<u>94/95</u>	<u>95/96</u>	<u>96/97</u>	<u>97/98</u>	<u>98/99</u>	<u>99/00</u>	<u>00/01</u>	<u>01/02</u>	<u>02/03</u>	<u>03/04</u>
Administrative Office	13.13	15.13	15.13	15.30	15.30	15.30	15.30	15.30	14.30	13.30
Clerk of the Board	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
AG Commissioner	13.80	14.00	14.00	14.00	14.00	15.58	15.58	17.81	17.26	17.00
Mosquito Abatement	2.50	-	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.71
Weights & Measures	2.50	2.50	3.00	2.50	3.00	3.00	3.00	3.00	3.00	2.00
Pest Detection	2.00	2.00	1.50	2.00	2.00	2.32	2.32	2.32	2.48	-
AG Extension	2.25	1.75	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Assessor	31.80	32.00	35.00	39.00	39.00	39.00	40.00	40.00	38.00	38.00
Auditor-Controller	30.25	29.25	29.05	28.55	29.55	29.50	29.50	30.50	30.00	29.00
Board of Supervisors	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
Commissions	2.00	2.00	2.00	1.50	1.50	1.50	1.50	1.50	-	-
County Clerk	32.50	-	-	-	-	-	-	-	-	-
Recorder	11.75	11.75	11.75	11.75	12.00	14.00	14.00	14.00	15.00	16.00
Elections	6.00	6.00	6.00	6.00	7.00	7.00	8.50	8.50	7.00	7.50
County Counsel	21.50	21.50	21.00	21.00	21.00	21.00	21.20	23.20	21.50	20.00
Courts	-	140.50	141.00	142.75	-	-	-	-	-	-
Municipal Court	83.20	-	-	-	-	-	-	-	-	-
Superior Court	20.50	-	-	-	-	-	-	-	-	-
Jury Commissioner	3.00	-	-	-	-	-	-	-	-	-
District Attorney	131.25	133.11	134.50	158.75	170.25	172.75	182.75	102.50	94.00	87.50
Child Support Services	-	-	-	-	-	-	-	86.75	92.75	85.75
Emergency Services	2.50	1.50	1.50	1.50	1.00	3.00	2.00	4.00	4.00	3.25
Communications	30.50	27.50	4.00	4.00	6.00	6.00	7.00	7.00	7.00	7.00
Fire Marshall	2.50	2.50	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00
General Services	10.75	10.50	9.00	8.00	10.00	10.00	10.00	12.00	10.00	9.00
Facilities Maintenance	28.50	28.50	32.00	34.00	33.00	34.00	35.00	37.00	40.00	39.00
Purchasing	3.00	3.00	3.50	3.50	3.00	3.00	3.00	4.00	4.00	4.00
Central Stores/Dup	6.00	6.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Service Center	5.00	5.00	5.00	6.00	6.00	6.00	7.00	7.00	7.00	6.00
Health Services	413.55	444.25	439.85	475.00	487.75	530.25	562.85	607.41	579.25	571.70
Social Services	396.10	399.10	400.10	412.90	446.10	481.50	552.10	563.60	521.10	440.10
Social Services MSSP	7.50	7.25	7.25	7.75	7.75	7.75	-	-	-	-
Public Guardian	18.00	15.00	15.00	15.00	14.00	15.00	16.00	16.00	17.00	14.00
CETA/JTPA	45.80	41.00	37.00	45.00	52.00	60.00	-	-	-	-
Workforce Investment Admin.	-	-	-	-	-	-	5.00	6.00	7.00	5.00
Veteran Services	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	3.00
IHSS Public Authority	-	-	-	-	-	-	-	-	5.00	4.00
Information Services/Telephone	56.25	64.25	65.50	68.00	71.00	76.00	81.50	81.50	81.50	78.50
OCJP Drug Grant	1.00	-	-	-	-	-	-	-	-	-
Parks & Recreation	41.50	41.75	44.25	43.41	45.50	51.00	66.00	70.50	67.75	63.50
Personnel	19.85	22.60	22.80	21.80	23.10	25.85	23.00	26.00	24.50	23.50
Affirmative Action	2.00	1.00	1.00	1.00	-	-	-	-	-	-
Risk Management	7.50	4.50	3.50	3.50	4.50	5.50	10.55	10.75	10.75	10.75
Planning	82.25	83.25	82.25	82.25	87.75	95.25	98.50	110.75	93.75	90.50
Probation	59.50	62.29	59.29	64.50	74.00	96.00	101.00	110.50	108.00	86.50
Juvenile Hall	24.00	26.00	26.00	29.50	36.00	36.00	31.00	31.00	31.00	29.00
Public Works	247.85	254.25	258.75	260.00	263.50	268.00	281.00	289.00	308.00	303.00
RDA	12.00	13.00	13.00	13.00	13.00	13.00	15.00	15.00	15.00	16.00
Sheriff-Coroner	136.00	142.00	146.00	152.00	164.50	172.50	179.50	180.50	177.50	175.50
Detention	130.00	137.50	140.00	144.50	133.00	157.00	144.00	146.00	137.00	137.00
Court Security	-	-	-	-	-	-	22.00	21.00	22.00	22.00
Treasurer	18.00	17.50	17.50	17.50	17.50	20.50	20.50	20.50	19.50	14.50
Total	2,244.33	2,299.48	2,282.47	2,391.21	2,349.55	2,529.05	2,643.15	2,758.39	2,668.89	2,504.06