

**COUNTY OF SANTA CRUZ, CALIFORNIA**  
**Government-wide Revenues**  
**Fiscal Year Ended June 30, 2005**  
**(Reported in Thousands)**

	Fiscal Year							
	2005		2004		2003		2002	
	Amount	Percentage of Total	Amount	Percentage of Total	Amount	Percentage of Total	Amount	Percentage of Total
<b>Program Revenues</b>								
Charges for services	\$ 83,711	22.05%	\$ 76,183	21.42%	\$ 68,206	19.81%	\$ 65,741	18.81%
Operating grants and contributions	175,445	46.21%	184,784	51.96%	188,628	54.78%	188,344	53.90%
Capital grants and contributions	6,849	1.80%	2	0.00%	9	0.00%	7	0.00%
Total Program Revenues	<u>266,005</u>	<u>70.06%</u>	<u>260,969</u>	<u>73.38%</u>	<u>256,843</u>	<u>74.59%</u>	<u>254,092</u>	<u>72.71%</u>
<b>General Revenues</b>								
Taxes:								
Property taxes	82,710	21.79%	64,881	18.24%	58,191	16.90%	55,625	15.92%
Property transfer taxes	3,213	0.85%	2,769	0.78%	1,821	0.53%	1,752	0.50%
Sales and use taxes	7,218	1.90%	7,208	2.03%	7,247	2.10%	7,397	2.12%
Transient occupancy taxes	3,806	1.00%	3,375	0.95%	3,245	0.94%	3,262	0.93%
Utility taxes	-	0.00%	265	0.07%	181	0.05%	6,810	1.95%
Other taxes	559	0.15%	594	0.17%	576	0.17%	579	0.17%
Total Taxes	<u>97,506</u>	<u>25.68%</u>	<u>79,092</u>	<u>22.24%</u>	<u>71,261</u>	<u>20.70%</u>	<u>75,425</u>	<u>21.59%</u>
Interest and investment income	6,551	1.73%	3,966	1.12%	5,941	1.73%	8,539	2.44%
Miscellaneous	9,567	2.52%	11,596	3.26%	10,289	2.99%	11,355	3.25%
Total General Revenues	<u>113,624</u>	<u>29.93%</u>	<u>94,654</u>	<u>26.62%</u>	<u>87,491</u>	<u>25.41%</u>	<u>95,319</u>	<u>27.28%</u>
<b>Total Program and General Revenue</b>	<u><u>\$ 379,629</u></u>	<u><u>100%</u></u>	<u><u>\$ 355,623</u></u>	<u><u>100%</u></u>	<u><u>\$ 344,334</u></u>	<u><u>100%</u></u>	<u><u>\$ 349,411</u></u>	<u><u>100%</u></u>

The County implemented GASB Statement No. 34 in the fiscal year ended June 30, 2002. The above schedule represents information beginning that fiscal year.