

COUNTY OF SANTA CRUZ, CALIFORNIA

Budgeted Positions

Last Ten Years

DEPARTMENT/FUNCTION	95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05
ADMINISTRATIVE OFFICE	15.13	15.13	15.30	15.30	15.30	15.30	15.30	14.30	13.30	18.00
CLERK OF THE BOARD	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	-
AG COMMISSIONER	14.00	14.00	14.00	14.00	15.58	15.58	17.81	17.26	17.00	18.00
MOSQUITO ABATEMENT	-	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.71	4.00
WEIGHTS & MEASURES	2.50	3.00	2.50	3.00	3.00	3.00	3.00	3.00	2.00	2.00
PEST DETECTION	2.00	1.50	2.00	2.00	2.32	2.32	2.32	2.48	-	-
AG EXTENSION	1.75	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
ASSESSOR	32.00	35.00	39.00	39.00	39.00	40.00	40.00	38.00	38.00	38.00
AUDITOR-CONTROLLER	29.25	29.05	28.55	29.55	29.50	29.50	30.50	30.00	29.00	29.00
BOARD OF SUPERVISORS	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
COMMISSIONS	2.00	2.00	1.50	1.50	1.50	1.50	1.50	0.00	-	-
COUNTY CLERK	-	-	-	-	-	-	-	-	-	-
RECORDER	11.75	11.75	11.75	12.00	14.00	14.00	14.00	15.00	16.00	12.00
ELECTIONS	6.00	6.00	6.00	7.00	7.00	8.50	8.50	7.00	7.50	11.00
COUNTY COUNSEL	21.50	21.00	21.00	21.00	21.00	21.20	23.20	21.50	20.00	19.00
COURTS	140.50	141.00	142.75	-	-	-	-	-	-	-
MUNICIPAL COURT	-	-	-	-	-	-	-	-	-	-
SUPERIOR COURT	-	-	-	-	-	-	-	-	-	-
JURY COMMISSIONER	-	-	-	-	-	-	-	-	-	-
DISTRICT ATTORNEY	133.11	134.50	158.75	170.25	172.75	182.75	102.50	94.00	87.50	84.50
CHILD SUPPORT SERVICES	-	-	-	-	-	-	86.75	92.75	85.75	70.50
EMERGENCY SERVICES	1.50	1.50	1.50	1.00	3.00	2.00	4.00	4.00	3.25	3.00
COMMUNICATIONS	27.50	4.00	4.00	6.00	6.00	7.00	7.00	7.00	7.00	6.00
FIRE MARSHALL	2.50	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00
GENERAL SERVICES	10.50	9.00	8.00	10.00	10.00	10.00	12.00	10.00	9.00	9.00
FACILITIES MAINTENANCE	28.50	32.00	34.00	33.00	34.00	35.00	37.00	40.00	39.00	36.00
PURCHASING	3.00	3.50	3.50	3.00	3.00	3.00	4.00	4.00	4.00	4.00
CENTRAL STORES/DUP	6.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
SERVICE CENTER	5.00	5.00	6.00	6.00	6.00	7.00	7.00	7.00	6.00	6.00
HEALTH SERVICES	444.25	439.85	475.00	487.75	530.25	562.85	607.41	579.25	571.70	546.60
HUMAN RESOURCES	-	-	-	-	-	-	-	-	-	-
SOCIAL SERVICES	399.10	400.10	412.90	446.10	481.50	552.10	563.60	521.10	440.10	432.60
SOCIAL SVCS MSSP	7.25	7.25	7.75	7.75	7.75	-	-	-	-	-
PUBLIC GUARDIAN	15.00	15.00	15.00	14.00	15.00	16.00	16.00	17.00	14.00	9.00
CETA/JTPA	41.00	37.00	45.00	52.00	60.00	-	-	0.00	-	-
WORKFORCE INVESTMENT ADMINISTRATION	-	-	-	-	-	5.00	6.00	7.00	5.00	-
COMMUNITY SERVICES	-	-	-	-	-	-	-	-	-	-
VETERANS SERVICES	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	3.00	3.00
IHSS PUBLIC AUTHORITY	-	-	-	-	-	-	-	5.00	4.00	-
INFORMATION SVCS/TELEPHONE	64.25	65.50	68.00	71.00	76.00	81.50	81.50	81.50	78.50	73.25
PARKS & REC	41.75	44.25	43.41	45.50	51.00	66.00	70.50	67.75	63.50	53.55
PERSONNEL	22.60	22.80	21.80	23.10	25.85	23.00	26.00	24.50	23.50	22.50
AFFIRMATIVE ACTION	1.00	1.00	1.00	-	-	-	-	-	-	-
RISK MANAGEMENT	4.50	3.50	3.50	4.50	5.50	10.55	10.75	10.75	10.75	10.75
PLANNING	83.25	82.25	82.25	87.75	95.25	98.50	110.75	93.75	90.50	98.50
PROBATION	62.29	59.29	64.50	74.00	96.00	101.00	110.50	108.00	86.50	86.00
JUVENILE HALL	26.00	26.00	29.50	36.00	36.00	31.00	31.00	31.00	29.00	33.00
PUBLIC WORKS	254.25	258.75	260.00	263.50	268.00	281.00	289.00	308.00	303.00	298.00
RDA	13.00	13.00	13.00	13.00	13.00	15.00	15.00	15.00	16.00	11.00
SHERIFF-CORONER	142.00	146.00	152.00	164.50	172.50	179.50	180.50	177.50	175.50	169.00
DETENTION	137.50	140.00	144.50	133.00	157.00	144.00	146.00	137.00	137.00	136.00
COURT SECURITY	-	-	-	-	-	22.00	21.00	22.00	22.00	22.00
TREASURER	17.50	17.50	17.50	17.50	20.50	20.50	20.50	19.50	14.50	15.50
TOTAL	2,299.48	2,282.47	2,391.21	2,349.55	2,529.05	2,643.15	2,758.39	2,668.89	2,504.06	2,413.25