



County of Santa Cruz

COUNTY ADMINISTRATIVE OFFICE

701 OCEAN STREET, SUITE 520, SANTA CRUZ, CA 95060-4073

(831) 454-2100 FAX: (831) 454-3420 TDD: (831) 454-2123

SUSAN MAURIELLO, J.D., COUNTY ADMINISTRATIVE OFFICER

January 5, 2010

January 12, 2010

BOARD OF SUPERVISORS

County of Santa Cruz

701 Ocean Street

Santa Cruz, CA 95060

AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) PROJECT STATUS REPORT

Dear Members of the Board:

On June 11, 2009, we provided your Board with a status report on the American Recovery and Reinvestment Act (ARRA) projects. The attached chart provides an updated summary and status of the applications that have been submitted by County Departments for ARRA funds, commonly known as federal stimulus funds. ARRA funding has been set aside for a wide range of employment, environmental and social service activities, focused on the creation of jobs, the retention of existing employees, and training and support services for those who become unemployed. While the stimulus funds are far reaching in terms of categorical funding, they are very targeted and temporary, as the majority of funds are one-time grants designed to provide an immediate stimulus to the economy. The stimulus package does not include any general revenue sharing or counter cyclical assistance for local governments.

The federal stimulus bill totals \$787 billion, of which \$29 billion has been awarded to California through State and federal agencies. Santa Cruz County has been awarded \$17 million through December 2009. Each category of funding generally includes both formula and competitive grant opportunities. Counties do not qualify for all types of ARRA funds as federal or State requirements limit eligibility.

For those grant applications that are still pending, Departments will be reporting back to your Board upon notification of a grant award and this office will provide an updated status report on all ARRA applications during the 2010-11 budget hearings.

It is therefore RECOMMENDED that your Board accept and file this status report on federal Recovery and Reinvestment Act (ARRA) funds.

Very truly yours,

Susan A. Mauriello

County Administrative Officer

SAM/CMR

S:\ECONOMIC STIMULUS\BdLtrARRA#2.doc

12

Santa Cruz County - American Recovery and Reinvestment Act (ARRA) Application Status as of December 31, 2009

	Amount	Award Date	Contract or		Description of Grant	Jobs Created/Retained
			Grant No.			
Health and Human Services						
Health Services Agency	224,451	3/27/09	H8BCS12062		Community Health Center Program	0.20
Health Services Agency	460,035	6/25/09	C81CS13753		Capital Improvements for Health Facilities	N/A
Health Services Agency	1,200,000	9/21/09	09-HPRP-6143		Homeless Prevention and Rapid Rehousing Program	N/A
Human Services Department	3,658,326	4/10/09	R970564		WIA Youth, Adult and Dislocated Worker	118.00
Human Services Department	1,500,000	10/01/08	CDEA #93,714		Federal Medicaid Assistance Funding - Safety Net	N/A
Human Services Department	1,631,778	10/01/08	CDEA #93,714		Federal Tanf ECF - CalWorks	220.00
Public Safety						
Probation Department	913,560	9/30/09	B9-0049		Juvenile Probation Community Accountability	5.40
Sheriff Depart. thru City of SC	137,723	7/9/09	B9-1691		Byrne Justice Assistance Grant	1.00
Sheriff Depart. thru City of SC	33,505	TBD	TBD		Byrne Justice Assistance Grant - Equipment	N/A
District Attorney	22,719	11/16/09	VS09010440		Victims of Crime Act	0.26
District Attorney	12,231	11/17/09	RV09010440		Victim Witness funding	0.19
Transportation						
Public Works Department	2,433,875	4/30/09	5936076		Rehabilitation Green Valley/San Andreas Rd. 2009	11.00
Public Works thru SCCRTC	2,244,125	TBD	5936081		Cape Seal Roads Project 2010	N/A
Water and Environment						
Public Works Department	287,532	7/15/09	6930-110		Stormwater Management	0.24
Public Works Department	485,136	6/17/09	6906-110		Aptos Esplanade Sewer Replacement	3.60
Public Works Department	168,750	6/25/09	6909-110		North Polo Dr. Sewer Extension	0.25
Public Works Department	1,620,000	7/6/09	4400571-014		Davenport Water Treatment	1.85
Public Works Department	1,725,699	10/30/09	C-6-4831-110		Aptos Transmission Line	1.50
Total ARRA Funding Awarded	17,033,746					361.99

Applications Pending Notification:

Energy						
General Services	750,000	NA	NA		Eligible for up to \$750,000 on specific projects related to HVAC controls infrastructure. Intent filed in August	
Public Safety						
Sheriff Department	3,400,000	NA	NA		Applied in December COPS Hiring Recovery Program - 12 Officers Denied for 2009 - Application pending for 2010	

Santa Cruz County - American Recovery and Reinvestment Act (ARRA) Application Status as of December 31, 2009

<u>Applications Denied funding:</u>	<u>Amount</u>	<u>Award Date</u>	<u>Grant No.</u>	<u>Description of Grant</u>
Public Safety				
Probation Department	1,600,000	NA	NA	Jail Alternative and Re-Entry Program
Probation Department w/ CRC	600,000	NA	NA	Adult Victim Offender Dialogue
Probation & District Attorney	1,300,000	NA	NA	Turning the Tide Program
Transportation	3,600,000	NA	NA	Pajaro Levee Project
Total Funding Denied	<u>7,100,000</u>			

0031

Santa Cruz County - American Recovery and Reinvestment Act (ARRA) Application Status as of December 31, 2009

<u>Funding Awarded:</u>	<u>Amount</u>	<u>Award Date</u>	<u>Contract or Grant No.</u>	<u>Description of Grant</u>	<u>Jobs Created/Retained</u>
Health and Human Services					
Health Services Agency	224,451	3/27/09	H8BCS12062	Community Health Center Program	0.20
Health Services Agency	460,035	6/25/09	C81CS13753	Capital Improvements for Health Facilities	N/A
Health Services Agency	1,200,000	9/21/09	09-HPRP-6143	Homeless Prevention and Rapid Rehousing Program	N/A
Human Services Department	3,658,326	4/10/09	R970564	WIA Youth, Adult and Dislocated Worker	118.00
Human Services Department	1,500,000	10/01/08	CDFR #93,714	Federal Medicaid Assistance Funding - Safety Net	N/A
Human Services Department	1,631,778	10/01/08	CDFR #93,714	Federal Tanf ECF - CalWorks	220.00
Public Safety					
Probation Department	913,560	9/30/09	B9-0049	Juvenile Probation Community Accountability	5.40
Sheriff Dept. thru City of SC	137,723	7/9/09	09-SB-B9-1691	Byrne Justice Assistance Grant	1.00
Sheriff Dept. thru City of SC	33,505	10/1/08	09-DJ-BX-1462	Byrne Justice Assistance Grant - Equipment	N/A
District Attorney	22,719	11/16/09	VS09010440	Victims of Crime Act	0.26
District Attorney	12,231	11/17/09	RV09010440	Victim Witness funding	0.19
Transportation					
Public Works Department	2,433,875	4/30/09	5936076	Rehabilitation Green Valley/San Andreas Rd. 2009	11.00
Public Works thru SCCRTC	2,244,125	TBD	5936081	Cape Seal Roads Project 2010	N/A
Water and Environment					
Public Works Department	287,532	7/15/09	6930-110	Stormwater Management	0.24
Public Works Department	485,136	6/17/09	6906-110	Aptos Esplanade Sewer Replacement	3.60
Public Works Department	168,750	6/25/09	6909-110	North Polo Dr. Sewer Extension	0.25
Public Works Department	1,620,000	7/6/09	4400571-014	Davenport Water Treatment	1.85
Public Works Department	1,725,699	10/30/09	C-6-4831-110	Aptos Transmission Line	1.50
Total ARRA Funding Awarded	17,033,746				361.99

Applications Pending Notification:

Energy					
General Services	750,000	NA	NA	Eligible for up to \$750,000 on specific projects related to HVAC controls infrastructure. Intent filed in August Applied in December	
Public Safety					
Sheriff Department	3,400,000	NA	NA	COPS Hiring Recovery Program - 12 Officers Denied for 2009 - Application pending for 2010	

12

Santa Cruz County - American Recovery and Reinvestment Act (ARRA) Application Status as of December 31, 2009

<u>Funding Awarded:</u>	<u>Amount</u>	<u>Award Date</u>	<u>Contract or Grant No.</u>	<u>Description of Grant</u>	<u>Jobs Created/Retained</u>
Health and Human Services					
Health Services Agency	224,451	3/27/09	H8BCS12062	Community Health Center Program	0.20
Health Services Agency	460,035	6/25/09	C81CS13753	Capital Improvements for Health Facilities	N/A
Health Services Agency	1,200,000	9/21/09	09-HRRP-6143	Homeless Prevention and Rapid Rehousing Program	N/A
Human Services Department	3,658,326	4/10/09	R970564	WIA Youth, Adult and Dislocated Worker	118.00
Human Services Department	1,500,000	10/01/08	CDFR #93,714	Federal Medicaid Assistance Funding - Safety Net	N/A
Human Services Department	1,631,778	10/01/08	CDFR #93,714	Federal Tanf ECF - CalWorks	220.00
Public Safety					
Probation Department	913,560	9/30/09	B9-0049	Juvenile Probation Community Accountability	5.40
Sheriff Depart. thru City of SC	137,723	7/9/09	09-SB-B9-1691	Byrne Justice Assistance Grant	1.00
Sheriff Depart. thru City of SC	33,505	TBD	TBD	Byrne Justice Assistance Grant - Equipment	N/A
District Attorney	22,719	11/16/09	VS09010440	Victims of Crime Act	0.26
District Attorney	12,231	11/17/09	RV09010440	Victim Witness funding	0.19
Transportation					
Public Works Department	2,433,875	4/30/09	5936076	Rehabilitation Green Valley/San Andreas Rd. 2009	11.00
Public Works thru SCCRTC	2,244,125	TBD	5936081	Cape Seal Roads Project 2010	N/A
Water and Environment					
Public Works Department	287,532	7/15/09	6930-110	Stormwater Management	0.24
Public Works Department	485,136	6/17/09	6906-110	Aptos Esplanade Sewer Replacement	3.60
Public Works Department	168,750	6/25/09	6909-110	North Polo Dr. Sewer Extension	0.25
Public Works Department	1,620,000	7/6/09	4400571-014	Davenport Water Treatment	1.85
Public Works Department	1,725,699	10/30/09	C-6-4831-110	Aptos Transmission Line	1.50
Total ARRA Funding Awarded	17,033,746				361.99

Applications Pending Notification:

Energy					
General Services	750,000	NA	NA	Eligible for up to \$750,000 on specific projects related to HVAC controls Infrastructure. Intent filed in August Applied in December	
Public Safety					
Sheriff Department	3,400,000	NA	NA	COPS Hiring Recovery Program - 12 Officers Denied for 2009 - Application pending for 2010	

13