



# County of Santa Cruz

## COUNTY ADMINISTRATIVE OFFICE

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SUSAN MAURIELLO, J.D., COUNTY ADMINISTRATIVE OFFICER

May 19, 2010

## SUPPLEMENTAL BUDGET REPORT

BOARD OF SUPERVISORS  
County of Santa Cruz  
701 Ocean Street  
Santa Cruz, CA 95060

### AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) PROJECT STATUS REPORT

Dear Members of the Board:

On January 12, 2010, we provided your Board with a status report on the American Recovery and Reinvestment Act (ARRA) projects. The attached chart provides an updated summary and status of the applications that have been submitted by County Departments for ARRA funds, commonly known as federal stimulus funds. ARRA funding has been set aside for a wide range of employment, environmental and social service activities, focused on the creation of jobs, the retention of existing employees, and training and support services for those who become unemployed. While the stimulus funds are far reaching in terms of categorical funding, they are very targeted and temporary, as the majority of funds are one-time grants designed to provide an immediate stimulus to the economy. The stimulus package does not include any general revenue sharing or counter cyclical assistance for local governments.

The federal stimulus bill totals \$787 billion, of which \$22 billion has been awarded to California through State and federal agencies. Santa Cruz County has been awarded \$19 million through March 2010. Each category of funding generally includes both formula and competitive grant opportunities. Counties do not qualify for all types of ARRA funds as federal or State requirements limit eligibility.

For those grant applications that are still pending, Departments will be reporting back to your Board upon notification of a grant award and this office will provide an updated status report through June 30, 2010 on all ARRA applications by August 24, 2010.

It is therefore RECOMMENDED that your Board accept and file this status report on federal Recovery and Reinvestment Act (ARRA) funds.

Very truly yours,

Susan A. Mauriello  
County Administrative Officer

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**Santa Cruz County - American Recovery and Reinvestment Act (ARRA) Application Status as of March 31, 2010**

<u>Funding Awarded:</u>	<u>Grant Amount</u>	<u>Received thru 3-31-10</u>	<u>Spent thru 3-31-10</u>	<u>Award Date</u>	<u>Contract or Grant No.</u>	<u>Description of Grant</u>	<u>Jobs Created and/or Retained</u>
<b>Energy</b>							
General Services	746,372	0	0	4/7/10	CBG-09-003	Energy Efficiency Projects	
<b>Health and Human Services</b>							
Health Services Agency	224,451	61,897	97,199	3/27/09	H8BCS12062	Community Health Center Program	0.20
Health Services Agency	460,035	20,007	20,007	6/25/09	C81CS13753	Capital Improvements for Health Facilities	N/A
Health Services Agency	1,200,000	75,000	57,070	9/21/09	09-HPRP-6143	Homeless Prevention and Rapid Rehousing	N/A
Human Services Department	3,658,326	1,269,080	1,695,181	4/10/09	R970564	WIA Youth, Adult and Dislocated Worker	118.00
Human Services Department	1,500,000	64,535	64,535	10/01/08	CDFA #93,714	Federal Medicaid Assist. Funding - Safety Net	N/A
Human Services Department	1,631,778	0	0	10/01/08	CDFA #93,714	Federal Tanf ECF - CalWorks	220.00
<b>Public Safety</b>							
Probation Department	913,560	91,199	91,199	9/30/09	B9-0049	Juvenile Probation Community Accountability	5.40
Sheriff Depart. thru City of SC	137,723	45,878	24,377	7/9/09	09-SB-B9-1691	Byrne Justice Assistance Grant	1.00
Sheriff Depart. thru City of SC	33,505	0	32,836	10/1/08	09-DJ-BX-1462	Byrne Justice Assistance Grant - Equipment	N/A
District Attorney	18,159	0	0	11/16/09	VS09010440	Victims of Crime Act (VOCA)	0.26
District Attorney	12,231	0	0	11/17/09	RV09010440	Victim Witness funding (VAWA)	0.19
Child Support Services	1,354,297	1,169,124	1,169,124	0809 & 0910	CFDA93.563	Federal Award number 1004CA4002	3.00
<b>Transportation</b>							
Public Works Department	2,433,875	1,395,089	2,132,932	4/30/09	5936076	Rehab. Green Valley/San Andreas Rd. 2009	11.00
Public Works thru SCCRTC	2,244,125	0	108,546	TBD	5936081	Cape Seal Roads Project 2010	N/A
<b>Water and Environment</b>							
Public Works Department	287,532	166,672	219,126	7/15/09	6930-110	Stormwater Management	0.24
Public Works Department	485,136	485,136	485,136	6/17/09	6906-110	Aptos Esplanade Sewer Replacement	3.60
Public Works Department	168,750	160,490	168,750	6/25/09	6909-110	North Polo Dr. Sewer Extension	0.25
Public Works Department	1,620,000	175,599	578,057	7/6/09	4400571-014	Davenport Water Treatment	1.85
Public Works Department	1,725,699	0	1,399,671	10/30/09	C-6-4831-110	Aptos Transmission Line	1.50
<b>Total ARRA Funding Awarded</b>	<b>19,129,855</b>	<b>5,179,706</b>	<b>6,944,075</b>				<b>364.99</b>
		27.08%	36.30%				

**Applications Pending Notification:**

<b>Public Safety</b>						Applied in December	
Sheriff Department	3,400,000			NA		NA COPS Hiring Recovery Program - 12 Officers	
						Denied for 2009 - Application pending for 2010	
District Attorney	313,492	0	0	04/24/10	ZA09010440	Anti-Drug Abuse Enforcement Team Program	1.21

**Santa Cruz County - American Recovery and Reinvestment Act (ARRA) Application Status as of March 31, 2010**

<b>Applications Denied funding:</b>	<b>Amount</b>	<b>Award Date</b>	<b>Grant No.</b>	<b>Description of Grant</b>
<b>Public Safety</b>				
Probation Department	1,600,000	NA		NA Jail Alternative and Re-Entry Program
Probation Department w/ CRC	600,000	NA		NA Adult Victim Offender Dialogue
Probation & District Attorney	1,300,000	NA		NA Turning the Tide Program
<b>Transportation</b>	<u>3,600,000</u>	NA		NA Pajaro Levee Project
<b>Total Funding Denied</b>	<u>7,100,000</u>			

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