



# County of Santa Cruz

## COUNTY ADMINISTRATIVE OFFICE

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SUSAN MAURIELLO, J.D., COUNTY ADMINISTRATIVE OFFICER

June 11, 2009

Supplemental Budget Report

### BOARD OF SUPERVISORS

County of Santa Cruz

701 Ocean Street

Santa Cruz, CA 95060

### AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) PROJECT APPLICATIONS

Dear Members of the Board:

The attached chart provides a summary and status of the applications that have been submitted or are in development by County Departments for federal Recovery and Reinvestment Act (ARRA) funds, commonly known as federal stimulus funds. ARRA funding has been set aside for a wide range of employment, environmental and social service activities, focused on the creation of jobs, the retention of existing employees, and training and support services for those who become unemployed. While the stimulus funds are far reaching in terms of categorical funding, they are very targeted and temporary, as the majority of funds are one-time grants designed to provide an immediate stimulus to the economy. The stimulus package does not include any general revenue sharing or counter cyclical assistance for local governments.

The federal stimulus bill totals \$787 billion and has been distributed through both federal agencies and the States. For the most part, funds have been distributed fairly quickly through federal agencies, while the States have been required to develop plans or applications for federal funds prior to distribution to local agencies or non-profits. Each category of funding generally includes both formula and competitive grant opportunities. Counties are not eligible for all funding sources based upon federal or State requirements.

The County's stimulus funds that have been approved in the 2008-09 fiscal year have either been accepted and appropriated into the current year budget or will be prior to year end. For those grant applications that are still pending, departments will be reporting back to your Board upon notification of a grant award. Given that several of the grant applications have staffing implications for the 2009-10 Budget, we are recommending that the departments report back on August 4, 2009 with the status of those applications and any related recommendations.

It is therefore RECOMMENDED that your Board accept and file this status report on federal Recovery and Reinvestment Act (ARRA) funds and direct the relevant County departments to report back on August 4, 2009 with further information.

Very truly yours,

Susan A. Mauriello

County Administrative Officer

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## American Recovery and Reinvestment Act (ARRA) Project Applications Status June 2009

Project Description	Stimulus Funding Requested	Application Submitted	Lead Department	Notes/ Status	Department Contact
<b><u>Environmental Protection- Drinking Water State Revolving Funds</u></b>					
Davenport Water Distribution Lines	\$530,000	Yes- Competitive Grant	DPW/ EHS	Application will be submitted for CDBG grant; stimulus funds denied in this category; funding not included in 2009-10 County Budget	
Davenport Water Treatment Improvement Project	\$1.62 million	Yes- Competitive Grant	DPW/ EHS	Included in recommended funding for Cal.Dept Pub Health; application needs to be finalized; project ready to go; funding included in 2009-10 County Budget	Rachel Lather
<b><u>Environmental Protection- Clean Water State Revolving Funds</u></b>					
Aptos Esplanade Sewer Replacement Project	\$1.9 million	Yes- Competitive Grant	DPW	Previously approved for Clean Beaches Initiative Funding; allocation transferred to stimulus funds; department has been given verbal approval for funding; included in 2009-10 County Sanitation Budget	Rachel Lather
New Brighton Sewer Line Replacement	\$1.7 million	Yes- Competitive Grant	DPW	Previously approved for Clean Beaches Initiative Funding; allocation transferred to stimulus funds; department has been given verbal approval for funding; included in 2009-10 County Sanitation Budget	Rachel Lather
Valencia Creek Sewer Line	\$2.08 million	Yes- Competitive Grant	DPW	Application pending review; funding not included in 2009-10 County Sanitation Budget	
North Polo Drive Sewer Extension	\$169,000	Yes- Competitive Grant	DPW	Previously approved for Clean Beaches Initiative Funding; allocation transferred to stimulus funds; department has been given verbal approval for funding; included in 2009-10 County Sanitation Budget	Rachel Lather

Project Description	Stimulus Funding Requested	Application Submitted	Lead Department	Notes/ Status	Department Contact
Noble Gulch Sewer Line Replacement	\$1.0 million	Yes- Competitive Grant	DPW	Application pending review; funding not included in 2009-10 County Sanitation Budget	
Boulder Creek Force Main Replacement	\$200,000	Yes- Competitive Grant	DPW	Application pending review; funding not included in 2009-10 County Sanitation Budget	
<b><u>Transportation</u></b>					
2009 ARRA I	\$3.1 million	Yes- Local Allocation Process	DPW	Approved for Green Valley Road Rehabilitation (\$300K); Carlton Road Rehabilitation (\$1.3 mil); Graham Hill Road Improvement (\$500k); funding will be accepted and appropriated as part of 2008-09 County Budget	Julie McGowan
2010 ARRA II	\$3.58 million	Yes- Local Allocation Process	DPW	Approved for Soquel-San Jose Rd. Overlay (\$760k); Cape Seal Roads- all Districts (\$1.5 mil); Empire Grade Road Overlay (\$680k); funding not yet included in 2009-10 County Budget; notification of award recently provided	Julie McGowan
<b><u>Public Safety Enhancement Programs</u></b>					
Byrne Justice Assistance Grant	\$137,000	Yes- Formula Allocation	Sheriff	Included in 2009-10 County Budget - Sheriff's Department	Kathy Samms
COPS Hiring Recovery Program	\$3.4 million (3 years)	Yes- Competitive Grant	Sheriff	Application for 12 patrol officers is undergoing review by federal agencies; will augment community policing activities in unincorporated area; funding not included in 2009-10 County Budget; anticipate late June - September 2009 notification	

Project Description	Stimulus Funding Requested	Application Submitted	Lead Department	Notes/ Status	Department Contact
Community Accountability Program	\$820,768 (2 years)	Yes- Competitive Grant	Probation	Application under review by DOJ; would provide for 2 Probation Officers and 1 Group Supervisor to carry intensive juvenile caseloads in various areas of the County; funding is included for contractors (CAB, Resource Centers); funding not included in 2009-10 County Budget; anticipate late June 2009 notification	Scott MacDonald
Jail Alternative and Re-entry Program (JARP)	\$1.6 million (2 years)	Yes- Competitive Grant	Probation	Application under review by DOJ; would provide for 5 Probation Officers to perform pre-trial services/ work furlough; funding is included for contractors (CAB, Electronic monitoring, Friends Outside); funding not included in 2009-10 County Budget; anticipate late June 2009 notification	Scott MacDonald
Adult Victim-Offender Dialogue (Lead Agency- Conflict Resolution Center)	\$600,000 (2 years)	Yes- Competitive Grant	Probation	Application under review by DOJ; would provide Victim-Offender dialogue program for adults; community based contractor would partner with Probation to deliver services; funding not included in 2009-10 County Budget; anticipate late June 2009 notification	Scott MacDonald
Turning the Tide	\$1.3 million (2 years)	Yes- Competitive Grant	District Attorney	Application under review by DOJ; would provide Back on Track model for 18-25 year old defendants who commit gang related crimes; program partners with Probation and CBO's: Barrios, CAB, Volunteer Center; funding not included in 2009-10 County Budget; anticipate late June 2009 notification	Eric Seib
<b><u>Department of Commerce- Broadband Technology Opportunities Program</u></b>					
Narrow Banding Infrastructure	TBD	Grant application awaiting guidelines	Information Services	Would assist County in meeting federal requirements for upgrading communications systems	Mike Del Fava

Project Description	Stimulus Funding Requested	Application Submitted	Lead Department	Notes/ Status	Department Contact
<b><u>Community Block Grants Programs</u></b>					
CDBG Grant	\$800,000	Allocation of stimulus funds awaiting HUD Guidelines	Planning	Applications are proposed to be submitted for 2 projects (Davenport water and Passion for Produce) under regular CDBG guidelines; guidelines on additional stimulus funds still being developed	
<b><u>Army Corps of Engineers</u></b>					
Rebuilding levee elevation-Salsipudes tributary	\$1.6 million	Allocation of funds awaiting Guidelines	DPW	Application was submitted for Transportation funds; not recommended under this funding source; DPW will pursue alternative funding	
Rebuilding side slopes on Main Stem of the Pajaro River	\$2.0 million	Allocation of funds awaiting Guidelines	DPW	Application was submitted for Transportation funds; not recommended under this funding source; DPW will pursue alternative funding	
<b><u>State Energy Program and Federal Competitive Grants</u></b>					
Various alternative energy projects for County government facilities- possible projects to include installation of "cool" roof at Main Adult Detention Facility; various solar projects at county park facilities	\$2.0- \$5.0 million	Allocation of funds awaiting Guidelines from California Energy Commission-Competitive Grant	General Services	Applications will be submitted for both State formula and DOE competitive grant programs; Santa Cruz County not eligible for federal block grant funds due to population category; funding not included in 2009-10 County Budget	Nancy Gordon

Project Description	Stimulus Funding Requested	Application Submitted	Lead Department	Notes/ Status	Department Contact
<b><u>Health and Human Services/ Economic Development Administration</u></b>					
Federal Medicaid Assistance Percentage (FMAP) Funding	\$1.5 million	Yes- Formula allocation	Human Services Dept.	Funding included in 2009-10 County Budget as enhanced revenue to provide assistance for human services safety net programs	
Workforce Investment Act Funds	\$3,407,161 (18 months)	Yes- Formula Allocation	Human Services Dept.	Funds provide services for youth, adults and dislocated workers through plan established by the Workforce Investment Board (WIB); \$486k accepted and appropriated into 2008-09 County Budget; balance to be incorporated as part of the 2009-10 Supplemental Budget	
Health Resources Services Administration/ Community Health Centers	\$200,000 (18 months)	Yes- Formula Grant	Health Services Agency	Funds provide one-time enhancement to serve additional clients in the Homeless Persons Health Project (HPHP); included in 2009-10 County Budget	
Health Resources Services Administration/ Community Health Centers	\$400,000+ one time and base grant increase to HPHP Program	Yes- Competitive Grant	Health Services Agency	Funds would be used for various capital improvements at health clinics; augmented services to HPHP program; funds not included in 2009-10 County Budget; no current date for grant notification	
Preventative Health and Health Services Block Grants	TBD	Guidelines not yet issued by State	Health Services Agency	Funding may be used by State to offset health care reductions; funding not included in 2009-10 County Budget	

For additional information regarding ARRA Economic Stimulus Funds, visit <http://www.recovery.gov/> .