

COUNTY OF SANTA CRUZ, CALIFORNIA

Table X - Budgeted Positions

Last Ten Years

<u>Department/Function</u>	<u>90/91</u>	<u>91/92</u>	<u>92/93</u>	<u>93/94</u>	<u>94/95</u>	<u>95/96</u>	<u>96/97</u>	<u>97/98</u>	<u>98/99</u>	<u>99/00</u>
Administrative Office	13.50	14.00	13.00	13.00	13.13	15.13	15.13	15.30	15.30	15.30
Clerk of the Board	6.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
AG Commissioner	17.54	17.37	16.17	15.80	13.80	14.00	14.00	14.00	14.00	15.58
Mosquito Abatement	-	-	-	-	2.50	-	3.00	3.00	3.00	3.00
Weights & Measures	3.00	3.00	3.00	2.40	2.50	2.50	3.00	2.50	3.00	3.00
Pest Detection	-	-	-	-	2.00	2.00	1.50	2.00	2.00	2.32
AG Extension	3.50	3.00	2.50	2.50	2.25	1.75	2.00	2.00	2.00	2.00
Assessor	41.55	41.55	38.30	37.00	31.80	32.00	35.00	39.00	39.00	39.00
Auditor-Controller	34.75	34.75	31.75	30.25	30.25	29.25	29.05	28.55	29.55	29.50
Board of Supervisors	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
Commissions	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.50	1.50	1.50
County Clerk	31.50	31.50	32.00	31.50	32.50	-	-	-	-	-
Recorder	12.75	12.75	12.75	12.75	11.75	11.75	11.75	11.75	12.00	14.00
Elections	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	7.00	7.00
County Counsel	20.58	21.58	21.00	21.00	21.50	21.50	21.00	21.00	21.00	21.00
Courts	-	-	-	-	-	140.50	141.00	142.75	-	-
Municipal Court	88.20	86.20	81.20	80.70	83.20	-	-	-	-	-
Superior Court	21.50	21.00	20.50	20.50	20.50	-	-	-	-	-
Jury Commissioner	3.00	3.00	3.00	3.00	3.00	-	-	-	-	-
District Attorney	101.95	115.25	120.75	126.75	131.25	133.11	134.50	158.75	170.25	172.75
Emergency Services	3.75	5.25	4.00	3.50	2.50	1.50	1.50	1.50	1.00	3.00
Communications	37.00	37.00	33.50	30.50	30.50	27.50	4.00	4.00	6.00	6.00
Fire Marshall	1.00	1.00	2.50	2.50	2.50	2.50	0.50	0.50	1.00	1.00
General Services	11.00	12.00	11.50	11.00	10.75	10.50	9.00	8.00	10.00	10.00
Facilities Maintenance	32.00	31.00	29.00	28.00	28.50	28.50	32.00	34.00	33.00	34.00
Purchasing	4.00	4.00	3.00	3.00	3.00	3.00	3.50	3.50	3.00	3.00
Central Stores/Dup	8.00	8.00	8.00	6.00	6.00	6.00	2.00	2.00	2.00	2.00
Service Center	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00
Health Services	372.70	373.90	364.55	372.95	413.55	444.25	439.85	475.00	487.75	530.25
Human Resources	22.00	-	2.00	2.00	-	-	-	-	-	-
Social Services	304.45	344.85	357.10	374.40	396.10	399.10	400.10	412.90	446.10	481.50
Social Services MSSP	8.00	8.00	7.50	7.50	7.50	7.25	7.25	7.75	7.75	7.75
Public Guardian	14.00	15.00	13.00	13.00	18.00	15.00	15.00	15.00	14.00	15.00
CETA/JTPA	37.90	41.50	42.20	39.80	45.80	41.00	37.00	45.00	52.00	60.00
Community Services	1.50	-	1.00	1.50	-	-	-	-	-	-
Veteran Services	4.00	4.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00
Information Services/Telephone	63.50	61.75	60.25	56.25	56.25	64.25	65.50	68.00	71.00	76.00
OCJP Drug Grant	6.13	-	-	-	1.00	-	-	-	-	-
Parks & Recreation	43.08	48.75	41.50	39.50	41.50	41.75	44.25	43.41	45.50	51.00
Personnel	17.50	17.25	17.75	18.50	19.85	22.60	22.80	21.80	23.10	25.85
Affirmative Action	2.50	2.75	2.00	2.00	2.00	1.00	1.00	1.00	-	-
Risk Management	10.25	10.25	9.35	8.85	7.50	4.50	3.50	3.50	4.50	5.50
Planning	126.25	127.00	106.25	88.75	82.25	83.25	82.25	82.25	87.75	95.25
Probation	69.50	71.67	65.00	62.00	59.50	62.29	59.29	64.50	74.00	96.00
Juvenile Hall	19.75	19.75	19.75	19.75	24.00	26.00	26.00	29.50	36.00	36.00
Public Works	226.00	238.50	241.33	241.43	247.85	254.25	258.75	260.00	263.50	268.00
RDA	-	-	10.50	11.00	12.00	13.00	13.00	13.00	13.00	13.00
Sheriff-Coroner	133.50	136.00	134.25	134.00	136.00	142.00	146.00	152.00	164.50	172.50
Detention	128.00	128.00	128.00	128.00	130.00	137.50	140.00	144.50	133.00	157.00
Treasurer	25.60	25.60	22.60	18.50	18.00	17.50	17.50	17.50	17.50	20.50
Total	2,163.18	2,214.72	2,174.30	2,162.33	2,244.33	2,299.48	2,282.47	2,391.21	2,349.55	2,529.05