

COUNTY OF SANTA CRUZ, CALIFORNIA
Schedule of General Fixed Assets
By Function and Activity
June 30, 2001

<u>Function and Activity</u>	<u>Total</u>	<u>Land</u>	<u>Buildings and Structures</u>	<u>Equipment</u>
General Government				
Legislative and administrative	\$ 192,694	\$ -	\$ -	\$ 192,694
Finance	781,460	-	238,682	542,778
County Counsel	40,277	-	-	40,277
Personnel	101,260	-	-	101,260
Elections	155,093	-	-	155,093
Communications	431,313	-	-	431,313
General government	<u>23,866,410</u>	<u>4,375,424</u>	<u>19,187,928</u>	<u>303,058</u>
Total General Government	<u>25,568,507</u>	<u>4,375,424</u>	<u>19,426,610</u>	<u>1,766,473</u>
Public Protection				
Judicial	2,891,184	-	1,949,146	942,038
Police protection	1,704,834	-	-	1,704,834
Detention and correction	26,527,052	528,404	24,737,187	1,261,461
Fire protection	1,874,704	26,060	33,835	1,814,809
Protection inspection	389,368	-	201,787	187,581
Redevelopment Agency	14,442,179	14,253,680	35,204	153,295
Other public protection	<u>7,120,144</u>	<u>279,375</u>	<u>5,846,790</u>	<u>993,979</u>
Total Public Protection	<u>54,949,465</u>	<u>15,087,519</u>	<u>32,803,949</u>	<u>7,057,997</u>
Health and Sanitation				
Health	21,162,932	2,789,031	15,711,150	2,662,751
Sanitation	<u>389,573</u>	<u>357,605</u>	<u>13,424</u>	<u>18,544</u>
Total Health and Sanitation	<u>21,552,505</u>	<u>3,146,636</u>	<u>15,724,574</u>	<u>2,681,295</u>
Public Assistance				
Administration	2,171,382	185,000	274,797	1,711,585
Veterans Service Officer	42,294	-	-	42,294
Other public assistance	<u>6,052,477</u>	<u>-</u>	<u>5,709,554</u>	<u>342,923</u>
Total Public Assistance	<u>8,266,153</u>	<u>185,000</u>	<u>5,984,351</u>	<u>2,096,802</u>
Total Education				
Library Services	300,509	42,150	219,625	38,734
Agricultural Extension Services	<u>8,789</u>	<u>-</u>	<u>-</u>	<u>8,789</u>
Total Education	<u>309,298</u>	<u>42,150</u>	<u>219,625</u>	<u>47,523</u>
Recreation and Cultural				
Recreation and Cultural	15,970,867	8,800,377	6,545,914	624,576
Veterans' Memorial Buildings	<u>1,004,463</u>	<u>46,460</u>	<u>958,003</u>	<u>-</u>
Total Recreation and Cultural	<u>16,975,330</u>	<u>8,846,837</u>	<u>7,503,917</u>	<u>624,576</u>
Total General Fixed Assets	\$ <u>127,621,258</u>	\$ <u>31,683,566</u>	\$ <u>81,663,026</u>	\$ <u>14,274,666</u>