

COUNTY OF SANTA CRUZ, CALIFORNIA
Schedule of Changes in General Fixed Assets
By Function and Activity
Year Ended June 30, 2001

<u>Function and Activity</u>	<u>Balance at July 1, 2000</u>	<u>Additions</u>	<u>Deductions</u>	<u>Balance at June 30, 2001</u>
General Government				
Legislative and administrative	\$ 198,840	\$ -	\$ 6,146	\$ 192,694
Finance	805,285	11,702	35,527	781,460
County Counsel	48,288	-	8,011	40,277
Personnel	107,191	-	5,931	101,260
Elections	144,106	10,987	-	155,093
Communications	420,887	10,426	-	431,313
General government	<u>23,431,828</u>	<u>454,388</u>	<u>19,806</u>	<u>23,866,410</u>
Total General Government	<u>25,156,425</u>	<u>487,503</u>	<u>75,421</u>	<u>25,568,507</u>
Public Protection				
Judicial	2,804,109	180,782	93,707	2,891,184
Police protection	1,264,351	494,608	54,125	1,704,834
Detention and correction	25,263,485	1,338,502	74,935	26,527,052
Fire protection	1,897,092	83,940	106,328	1,874,704
Protection inspection	385,126	21,598	17,356	389,368
Redevelopment Agency	14,805,027	1,550	364,398	14,442,179
Other public protection	<u>7,034,750</u>	<u>110,745</u>	<u>25,351</u>	<u>7,120,144</u>
Total Public Protection	<u>53,453,940</u>	<u>2,231,725</u>	<u>736,200</u>	<u>54,949,465</u>
Health and Sanitation				
Health	21,844,681	864,262	1,546,011	21,162,932
Sanitation	<u>396,134</u>	<u>-</u>	<u>6,561</u>	<u>389,573</u>
Total Health and Sanitation	<u>22,240,815</u>	<u>864,262</u>	<u>1,552,572</u>	<u>21,552,505</u>
Public Assistance				
Administration	2,115,380	221,054	165,052	2,171,382
Veterans Service Officer	46,499	-	4,205	42,294
Other public assistance	<u>5,149,726</u>	<u>916,450</u>	<u>13,699</u>	<u>6,052,477</u>
Total Public Assistance	<u>7,311,605</u>	<u>1,137,504</u>	<u>182,956</u>	<u>8,266,153</u>
Total Education				
Library Services	302,148	-	1,639	300,509
Agricultural Extension Services	<u>8,789</u>	<u>-</u>	<u>-</u>	<u>8,789</u>
Total Education	<u>310,937</u>	<u>-</u>	<u>1,639</u>	<u>309,298</u>
Recreation and Cultural				
Recreation and Cultural	15,588,268	396,837	14,238	15,970,867
Veterans' Memorial Buildings	<u>793,999</u>	<u>210,464</u>	<u>-</u>	<u>1,004,463</u>
Total Recreation and Cultural	<u>16,382,267</u>	<u>607,301</u>	<u>14,238</u>	<u>16,975,330</u>
Total General Fixed Assets	\$ <u>124,855,989</u>	\$ <u>5,328,295</u>	\$ <u>2,563,026</u>	\$ <u>127,621,258</u>