

COUNTY OF SANTA CRUZ, CALIFORNIA
Capital Assets Used in the Operation of Governmental Funds
Schedule by Function and Activity
June 30, 2002

<u>Function and Activity</u>	<u>Land</u>	<u>Buildings and Structures</u>	<u>Equipment</u>	<u>Total</u>
General Government				
Legislative and administrative	\$ -	\$ -	\$ 193,453	\$ 193,453
Finance	-	238,682	654,202	892,884
County Counsel	-	-	135,692	135,692
Personnel	-	-	100,530	100,530
Elections	-	-	257,456	257,456
Communications	-	-	462,218	462,218
General government	<u>4,741,343</u>	<u>19,713,187</u>	<u>790,424</u>	<u>25,244,954</u>
Total General Government	<u>4,741,343</u>	<u>19,951,869</u>	<u>2,593,975</u>	<u>27,287,187</u>
Public Protection				
Judicial	-	2,102,597	640,511	2,743,108
Police protection	-	31,056	2,010,216	2,041,272
Detention and correction	528,404	25,636,230	1,472,404	27,637,038
Fire protection	26,060	33,835	1,945,993	2,005,888
Protection inspection	-	201,787	182,380	384,167
Redevelopment Agency	13,887,761	35,204	201,316	14,124,281
Other public protection	<u>279,375</u>	<u>5,846,790</u>	<u>1,339,455</u>	<u>7,465,620</u>
Total Public Protection	<u>14,721,600</u>	<u>33,887,499</u>	<u>7,792,275</u>	<u>56,401,374</u>
Health and Sanitation				
Health	2,789,031	16,774,393	2,749,519	22,312,943
Sanitation	<u>357,605</u>	<u>13,424</u>	<u>18,544</u>	<u>389,573</u>
Total Health and Sanitation	<u>3,146,636</u>	<u>16,787,817</u>	<u>2,768,063</u>	<u>22,702,516</u>
Public Assistance				
Administration	185,000	274,797	1,914,484	2,374,281
Veterans Service Officer	-	-	42,294	42,294
Other public assistance	<u>-</u>	<u>5,804,126</u>	<u>342,440</u>	<u>6,146,566</u>
Total Public Assistance	<u>185,000</u>	<u>6,078,923</u>	<u>2,299,218</u>	<u>8,563,141</u>
Education				
Library Services	42,150	219,625	8,505	270,280
Agricultural Extension Services	<u>-</u>	<u>-</u>	<u>8,506</u>	<u>8,506</u>
Total Education	<u>42,150</u>	<u>219,625</u>	<u>17,011</u>	<u>278,786</u>
Recreation and Cultural				
Recreation and Cultural	8,800,377	6,545,914	644,715	15,991,006
Veterans' Memorial Buildings	<u>46,460</u>	<u>1,129,601</u>	<u>-</u>	<u>1,176,061</u>
Total Recreation and Cultural	<u>8,846,837</u>	<u>7,675,515</u>	<u>644,715</u>	<u>17,167,067</u>
Total General Fixed Assets	<u>\$ 31,683,566</u>	<u>\$ 84,601,248</u>	<u>\$ 16,115,257</u>	<u>\$ 132,400,071</u>

This schedule presents only the capital asset balances related to governmental funds. Accordingly, the capital assets reported in internal service funds are excluded from the above amounts. Generally, the capital assets of internal service funds are included as governmental activities in the statement of net assets.