

COUNTY OF SANTA CRUZ, CALIFORNIA
Capital Assets Used in the Operation of Governmental Funds
Schedule of Changes By Function and Activity
Year Ended June 30, 2002

<u>Function and Activity</u>	<u>Balance at July 1, 2001</u>	<u>Additions</u>	<u>Deductions</u>	<u>Balance at June 30, 2002</u>
General Government				
Legislative and administrative	\$ 192,694	\$ 5,995	\$ 5,236	\$ 193,453
Finance	781,460	115,356	3,932	892,884
County Counsel	40,277	102,288	6,873	135,692
Personnel	101,260	2,991	3,721	100,530
Elections	155,093	111,620	9,257	257,456
Communications	431,313	40,069	9,164	462,218
General government	<u>23,866,410</u>	<u>1,471,384</u>	<u>92,840</u>	<u>25,244,954</u>
Total General Government	<u>25,568,507</u>	<u>1,849,703</u>	<u>131,023</u>	<u>27,287,187</u>
Public Protection				
Judicial	2,891,184	188,114	336,190	2,743,108
Police protection	1,704,834	362,419	25,981	2,041,272
Detention and correction	26,527,052	1,128,756	18,770	27,637,038
Fire protection	1,874,704	148,432	17,248	2,005,888
Protection inspection	389,368	1,664	6,865	384,167
Redevelopment Agency	14,442,179	78,491	396,389	14,124,281
Other public protection	<u>7,120,144</u>	<u>389,903</u>	<u>44,427</u>	<u>7,465,620</u>
Total Public Protection	<u>54,949,465</u>	<u>2,297,779</u>	<u>845,870</u>	<u>56,401,374</u>
Health and Sanitation				
Health	21,162,932	1,215,523	65,512	22,312,943
Sanitation	<u>389,573</u>	<u>-</u>	<u>-</u>	<u>389,573</u>
Total Health and Sanitation	<u>21,552,505</u>	<u>1,215,523</u>	<u>65,512</u>	<u>22,702,516</u>
Public Assistance				
Administration	2,171,382	234,746	31,847	2,374,281
Veterans Service Officer	42,294	-	-	42,294
Other public assistance	<u>6,052,477</u>	<u>94,572</u>	<u>483</u>	<u>6,146,566</u>
Total Public Assistance	<u>8,266,153</u>	<u>329,318</u>	<u>32,330</u>	<u>8,563,141</u>
Education				
Library Services	300,509	-	30,229	270,280
Agricultural Extension Services	<u>8,789</u>	<u>-</u>	<u>283</u>	<u>8,506</u>
Total Education	<u>309,298</u>	<u>-</u>	<u>30,512</u>	<u>278,786</u>
Recreation and Cultural				
Recreation and Cultural	15,970,867	34,966	14,827	15,991,006
Veterans' Memorial Buildings	<u>1,004,463</u>	<u>171,598</u>	<u>-</u>	<u>1,176,061</u>
Total Recreation and Cultural	<u>16,975,330</u>	<u>206,564</u>	<u>14,827</u>	<u>17,167,067</u>
Total General Fixed Assets	<u>\$ 127,621,258</u>	<u>\$ 5,898,887</u>	<u>\$ 1,120,074</u>	<u>\$ 132,400,071</u>

This schedule presents only the capital asset balances related to governmental funds. Accordingly, the capital assets reported in internal service funds are excluded from the above amounts. Generally, the capital assets of internal service funds are included as governmental activities in the statement of net assets.