

COUNTY OF SANTA CRUZ, CALIFORNIA

**Budgeted Positions
Last Ten Fiscal Years**

<u>Department/Function</u>	<u>93/94</u>	<u>94/95</u>	<u>95/96</u>	<u>96/97</u>	<u>97/98</u>	<u>98/99</u>	<u>99/00</u>	<u>00/01</u>	<u>01/02</u>	<u>02/03</u>
Administrative Office	13.00	13.13	15.13	15.13	15.30	15.30	15.30	15.30	15.30	14.30
Clerk of the Board	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
AG Commissioner	15.80	13.80	14.00	14.00	14.00	14.00	15.58	15.58	17.81	17.26
Mosquito Abatement	-	2.50	-	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Weights & Measures	2.40	2.50	2.50	3.00	2.50	3.00	3.00	3.00	3.00	3.00
Pest Detection	-	2.00	2.00	1.50	2.00	2.00	2.32	2.32	2.32	2.48
AG Extension	2.50	2.25	1.75	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Assessor	37.00	31.80	32.00	35.00	39.00	39.00	39.00	40.00	40.00	38.00
Auditor-Controller	30.25	30.25	29.25	29.05	28.55	29.55	29.50	29.50	30.50	30.00
Board of Supervisors	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
Commissions	2.00	2.00	2.00	2.00	1.50	1.50	1.50	1.50	1.50	-
County Clerk	31.50	32.50	-	-	-	-	-	-	-	-
Recorder	12.75	11.75	11.75	11.75	11.75	12.00	14.00	14.00	14.00	15.00
Elections	6.00	6.00	6.00	6.00	6.00	7.00	7.00	8.50	8.50	7.00
County Counsel	21.00	21.50	21.50	21.00	21.00	21.00	21.00	21.20	23.20	21.50
Courts	-	-	140.50	141.00	142.75	-	-	-	-	-
Municipal Court	80.70	83.20	-	-	-	-	-	-	-	-
Superior Court	20.50	20.50	-	-	-	-	-	-	-	-
Jury Commissioner	3.00	3.00	-	-	-	-	-	-	-	-
District Attorney	126.75	131.25	133.11	134.50	158.75	170.25	172.75	182.75	102.50	94.00
Child Support Services	-	-	-	-	-	-	-	-	86.75	92.75
Emergency Services	3.50	2.50	1.50	1.50	1.50	1.00	3.00	2.00	4.00	4.00
Communications	30.50	30.50	27.50	4.00	4.00	6.00	6.00	7.00	7.00	7.00
Fire Marshall	2.50	2.50	2.50	0.50	0.50	1.00	1.00	1.00	1.00	1.00
General Services	11.00	10.75	10.50	9.00	8.00	10.00	10.00	10.00	12.00	10.00
Facilities Maintenance	28.00	28.50	28.50	32.00	34.00	33.00	34.00	35.00	37.00	40.00
Purchasing	3.00	3.00	3.00	3.50	3.50	3.00	3.00	3.00	4.00	4.00
Central Stores/Dup	6.00	6.00	6.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Service Center	5.00	5.00	5.00	5.00	6.00	6.00	6.00	7.00	7.00	7.00
Health Services	372.95	413.55	444.25	439.85	475.00	487.75	530.25	562.85	607.41	579.25
Human Resources	2.00	-	-	-	-	-	-	-	-	-
Social Services	374.40	396.10	399.10	400.10	412.90	446.10	481.50	552.10	563.60	521.10
Social Services MSSP	7.50	7.50	7.25	7.25	7.75	7.75	7.75	-	-	-
Public Guardian	13.00	18.00	15.00	15.00	15.00	14.00	15.00	16.00	16.00	17.00
CETA/JTPA	39.80	45.80	41.00	37.00	45.00	52.00	60.00	-	-	-
Workforce Investment Admin.	-	-	-	-	-	-	-	5.00	6.00	7.00
Community Services	1.50	-	-	-	-	-	-	-	-	-
Veteran Services	5.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00
IHSS Public Authority	-	-	-	-	-	-	-	-	-	5.00
Information Services/Telephone	56.25	56.25	64.25	65.50	68.00	71.00	76.00	81.50	81.50	81.50
OCJP Drug Grant	-	1.00	-	-	-	-	-	-	-	-
Parks & Recreation	39.50	41.50	41.75	44.25	43.41	45.50	51.00	66.00	70.50	67.75
Personnel	18.50	19.85	22.60	22.80	21.80	23.10	25.85	23.00	26.00	24.50
Affirmative Action	2.00	2.00	1.00	1.00	1.00	-	-	-	-	-
Risk Management	8.85	7.50	4.50	3.50	3.50	4.50	5.50	10.55	10.75	10.75
Planning	88.75	82.25	83.25	82.25	82.25	87.75	95.25	98.50	110.75	93.75
Probation	62.00	59.50	62.29	59.29	64.50	74.00	96.00	101.00	110.50	108.00
Juvenile Hall	19.75	24.00	26.00	26.00	29.50	36.00	36.00	31.00	31.00	31.00
Public Works	241.43	247.85	254.25	258.75	260.00	263.50	268.00	281.00	289.00	308.00
RDA	11.00	12.00	13.00	13.00	13.00	13.00	13.00	15.00	15.00	15.00
Sheriff-Coroner	134.00	136.00	142.00	146.00	152.00	164.50	172.50	179.50	180.50	177.50
Detention	128.00	130.00	137.50	140.00	144.50	133.00	157.00	144.00	146.00	137.00
Court Security	-	-	-	-	-	-	-	22.00	21.00	22.00
Treasurer	18.50	18.00	17.50	17.50	17.50	17.50	20.50	20.50	20.50	19.50
Total	2,162.33	2,244.33	2,299.48	2,282.47	2,391.21	2,349.55	2,529.05	2,643.15	2,758.39	2,668.89