

COUNTY OF SANTA CRUZ, CALIFORNIA

**Table X - Budgeted Positions
Last Ten Years**

Department/Function	89/90	90/91	91/92	92/93	93/94	94/95	95/96	96/97	97/98	98/99
Administrative Office	\$ 13.50	\$ 13.50	\$ 14.00	\$ 13.00	\$ 13.00	\$ 13.13	\$ 15.13	\$ 15.13	\$ 15.30	\$ 15.30
Clerk of the Board	6.00	6.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
AG Commissioner	18.68	17.54	17.37	16.17	15.80	13.80	14.00	14.00	14.00	15.58
Mosquito Abatement	-	-	-	-	-	2.50	-	3.00	3.00	3.00
Weights & Measures	3.00	3.00	3.00	3.00	2.40	2.50	2.50	3.00	2.50	3.00
Pest Detection	-	-	-	-	-	2.00	2.00	1.50	2.00	2.32
AG Extension	3.50	3.50	3.00	2.50	2.50	2.25	1.75	2.00	2.00	2.00
Assessor	42.30	41.55	41.55	38.30	37.00	31.80	32.00	35.00	39.00	39.00
Auditor-Controller	38.75	34.75	34.75	31.75	30.25	30.25	29.25	29.05	28.55	29.50
Board of Supervisors	16.67	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
Commissions	2.25	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.50	1.50
County Clerk	34.00	31.50	31.50	32.00	31.50	32.50	-	-	-	-
Recorder	9.00	12.75	12.75	12.75	12.75	11.75	11.75	11.75	11.75	14.00
Elections	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	7.00
County Counsel	19.58	20.58	21.58	21.00	21.00	21.50	21.50	21.00	21.00	21.00
Courts	-	-	-	-	-	-	140.50	141.00	142.75	-
Municipal Court	87.53	88.20	86.20	81.20	80.70	83.20	-	-	-	-
Superior Court	20.00	21.50	21.00	20.50	20.50	20.50	-	-	-	-
Jury Commissioner	3.00	3.00	3.00	3.00	3.00	3.00	-	-	-	-
District Attorney	96.66	101.95	115.25	120.75	126.75	131.25	133.11	134.50	158.75	172.75
Emergency Services	3.00	3.75	5.25	4.00	3.50	2.50	1.50	1.50	1.50	3.00
Communications	36.50	37.00	37.00	33.50	30.50	30.50	27.50	4.00	4.00	6.00
Fire Marshall	1.50	1.00	1.00	2.50	2.50	2.50	2.50	0.50	0.50	1.00
General Services	11.00	11.00	12.00	11.50	11.00	10.75	10.50	9.00	8.00	10.00
Facilities Maintenance	31.00	32.00	31.00	29.00	28.00	28.50	28.50	32.00	34.00	34.00
Purchasing	3.00	4.00	4.00	3.00	3.00	3.00	3.00	3.50	3.50	3.00
Central Stores/Dup	8.00	8.00	8.00	8.00	6.00	6.00	6.00	2.00	2.00	2.00
Service Center	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00
Health Services	341.65	372.70	373.90	364.55	372.95	413.55	444.25	439.85	475.00	530.25
Human Resources	18.00	22.00	-	2.00	2.00	-	-	-	-	-
Social Services	278.80	304.45	344.85	357.10	374.40	396.10	399.10	400.10	412.90	481.50
Social Services MSSP	8.25	8.00	8.00	7.50	7.50	7.50	7.25	7.25	7.75	7.75
Public Guardian	14.00	14.00	15.00	13.00	13.00	18.00	15.00	15.00	15.00	15.00
CETA/JTPA	26.02	37.90	41.50	42.20	39.80	45.80	41.00	37.00	45.00	60.00
Community Services	2.00	1.50	-	1.00	1.50	-	-	-	-	-
Veteran Services	9.50	4.00	4.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00
Information Services/Telephone	60.00	63.50	61.75	60.25	56.25	56.25	64.25	65.50	68.00	76.00
OCJP Drug Grant	12.25	6.13	-	-	-	1.00	-	-	-	-
Parks & Recreation	37.75	43.08	48.75	41.50	39.50	41.50	41.75	44.25	43.41	51.00
Personnel	17.50	17.50	17.25	17.75	18.50	19.85	22.60	22.80	21.80	24.85
Affirmative Action	2.50	2.50	2.75	2.00	2.00	2.00	1.00	1.00	1.00	1.00
Risk Management	10.00	10.25	10.25	9.35	8.85	7.50	4.50	3.50	3.50	5.50
Planning	121.25	126.25	127.00	106.25	88.75	82.25	83.25	82.25	82.25	95.25
Probation	66.00	69.50	71.67	65.00	62.00	59.50	62.29	59.29	64.50	101.00
Juvenile Hall	19.75	19.75	19.75	19.75	19.75	24.00	26.00	26.00	29.50	31.00
Public Works	217.00	226.00	238.50	241.33	241.43	247.85	254.25	258.75	260.00	268.00
RDA	-	-	-	10.50	11.00	12.00	13.00	13.00	13.00	13.00
Sheriff-Coroner	130.00	133.50	136.00	134.25	134.00	136.00	142.00	146.00	152.00	157.00
Detention	126.00	128.00	128.00	128.00	128.00	130.00	137.50	140.00	144.50	172.50
Treasurer	25.60	25.60	25.00	22.60	18.50	18.00	17.50	17.50	17.50	20.50
Total	\$ 2,063.24	\$ 2,163.18	\$ 2,214.12	\$ 2,174.30	\$ 2,162.33	\$ 2,244.33	\$ 2,299.48	\$ 2,282.47	\$ 2,391.21	\$ 2,529.05